



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Career Executive Service Board	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
<p>The Career Executive Service Board (CESB) professionalizes and strengthens the Career Executive Service (CES) by creating a corps of development-oriented, service-focused and reform-driven leaders in the government.</p>	Career Executive Screening and Development Services	Php45.454	Screening						
			Percentage of rank appointments and endorsed to the Office of the President	100%	100%	100%	100%		
			Number of candidates conferred CES eligibility	100% 129 out of 129 candidates	100%	98% 171 out of 175 candidates	98%		
			Occupancy rate of CESOs and CES Eligibles increased by 1%	57% 1,087 out of 1,915 CESOs and CES	58% per BAR No. 1	56% 1,110 out of 1,990 CESOs and CES	96%		
			Development						
			Number of trainings conducted	100% 29 out of 29 trainings	22 100% of planned trainings	22 trainings	100%		
			Percentage of participants who rate trainings as Very Satisfactory	100%	90%	98%	109%		
			Percentage of trainings conducted on schedule	100%	100%	100%	100%		
			STO and GASS						
			SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%
Percentage of policies crafted within 15 days from date of instruction of the Board	100%	100%				100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php37.660	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations to total allotments.	85% Php68,819,165 Php80,493,637	100%	79% Php77,488,640 Php98,654,008	79%		
			Disbursements BUR Ratio of total disbursement to total obligations.	94% Php38,258,356 Php40,547,253	100%	93% Php42,735,441 Php45,948,606	93%		
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
			APCPI	100%	100%	100%	100%		
			Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES