



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Cooperative Development Authority | OUTPUTS | DEPARTMENT BUDGET FY 2016 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | |
|--|-----------------------------|--|---|--|-----------------------------------|-----------------------------------|--------|------|
| | | | SERVICE / PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| As the lead government agency in the development and regulation of cooperatives, the Cooperative Development Authority promotes the growth and viability of cooperatives as instruments of equity, social justice and economic development in fulfillment of the mandate in Section 15, Article XII of the 1987 Philippine Constitution. | Technical Advisory Services | Php30.366 | Registration of Cooperatives and Expansion of Membership | | | | | |
| | | | Number of technical services rendered | 59,620 technical services | 46,925 technical services | 67,110 technical services | 143% | |
| | | | Percentage of clients who rate the technical services as good or better | 115% | 80% | 117% | 146% | |
| | | | | Percentage of technical services rendered within 3 days of request | 115% | 80% | 122% | 153% |
| | Regulation of Cooperatives | Php138.834 | Registration | | | | | |
| | | | Number of registration applications and renewals/amendments acted upon | 2,923 registration/applications | 1,875 registration/applications | 3,019 registration/applications | 161% | |
| | | | Number of cooperative registration applicants who rated the registration process as good or better | 136% | 70% | 141% | 201% | |
| | | | Percentage of registration applicants acted upon within 45 days from date of receipt of complete document | 99% | 80% | 88% | 110% | |
| | | | Monitoring | | | | | |
| | | | Number of sites, facilities and financial records monitored and/or inspected with reports issued | 71,146 sites, facilities, records | 71,860 sites, facilities, records | 74,062 sites, facilities, records | 103% | |
| Percentage change in violations detected | | | 76% | 50% | 115% | 230% | | |
| Percentage of cooperatives inspected and/or examined within the year | | | 88% | 85% | 97% | 114% | | |
| Enforcement | | | | | | | | |
| Number of violations or complaints acted upon and reports issued | | | 580 violations or complaints | 200 violations or complaints | 566 violations or complaints | 283% | | |
| Percentage of non-compliant cooperatives complying with sanctions and/or directives | 113% | 60% | 79% | 132% | | | | |
| Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint | 83% | 80% | 125% | 156% | | | | |
| STO and GASS | | | | | | | | |
| SUPPORT TO OPERATIONS | Php15.846 | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% | 100% | 100% | 100% | | |
| | | Development/Enhancement of Information Systems (IS) | 2 Information System | 4 Information System | 4 Information System | 100% | | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php144.428 | Budget Utilization Rate | | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 94% | 100% | 98% | 98% | | |
| | | | Php369,812,000 Php393,662,000 | | Php439,296,389 Php448,419,202 | | | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 90% | 100% | 97% | 97% | | |
| | | | Php80,347,000 Php89,471,000 | | Php113,825,536 Php117,710,145 | | | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | | |
| | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | | |
| | | COA Financial Reports | 100% | 100% | 100% | 100% | | |
| | | APCPI | 100% | 100% | 100% | 100% | | |
| Submission of APP | 100% | 100% | 100% | 100% | | | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-A;