



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Climate Change Commission	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Climate Change Policy Service	Php13.010	Number of plans and policies developed and issued or updated and disseminated	12 plans and policies	11 plans and policies	14 plans and policies	127%	
		Average percentage of stakeholders that rate plans and policies as good or better	75%	75%	98%	131%	
		Percentage of plans and policies formulated, coordinated and monitored over the last two years	100%	75%	100%	133%	
Technical Advisory Services	Php52.754	Percentage of actual capacity building conducted	68%	75%	85%	113%	
		Percentage of LGUs who rate the capacity building training as good or better	100%	75%	99%	132%	
		Percentage of request for training that are responded to within 3 days	72%	50%	100%	200%	
Research and Development Services	Php2.916	Number of research programs/project reviewed for approval	42 research programs	30 research programs	56 research programs	187%	
		Percentage of projects completed within the last 3 years whose findings or results are published and recognized journal or implemented by industry or government	100%	75%	100%	133%	
		Percentage of applications for funding acted within 21 days	100%	75%	100%	133%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.272	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	59.19% Php47,915,766 Php80,950,341	100%	48% Php103,223,000 Php215,864,565	48%	
		Disbursements BUR Ratio of total disbursement to total obligations.	77% Php45,018,044 Php58,325,163	100%	85% Php68,367,369 Php80,769,121	85%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E; Assessment of OP-OES

The CCC, an independent and autonomous body, shall be the lead policy-making body of the government, tasked to coordinate, monitor and evaluate the programs and action plans of the government relating to climate change as per R.A. 10174