



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Bicol State University of Agriculture

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php215.779	Total number of graduates	1,724 graduates	1,750 graduates	1,787 graduates	102%
		Percentage of total graduates that are in priority courses	89% graduates	100% graduates	100% 1,787 out of 1,787 graduates	100%
		Average passing percentage of licensure exams by the SUC/national average percentage passing across all disciplines covered by the SUC	110% 61.25% licensure exams by the SUC out of 55.86% national average percentage	53%	104% 55.09% licensure exams by the SUC out of 53.07% national average percentage	196%
		Percentage of programs accredited	45% 5 out of 11 programs accredited	6% programs accredited	100% 15 out of 15 programs accredited	1681%
		Percentage of graduates who finished academic program according to the prescribed timeframe	80% 1,376 out of 1,724 graduates	80% graduates	89% 1,595 out of 1,787 graduates	112%
Advanced Education Services	Php11.901	Total number of graduates	50 graduates	45 graduates	62 graduates	138%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 49 out of 49 graduates	98% graduates	100% 62 out of 62 graduates	102%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	90% 43 out of 48 students	80% students	81% 44 out of 54 students	102%
Research Education Services	Php7.474	Number of research studies completed	23 research studies	58 research studies	69 research studies	119%
		Percentage of research outputs published in a recognized journal		19% research outputs	50% 7 out of 14 research outputs	263%
		Percentage of research completed within the original project timeframe	100% 23 out of 23 research completed	100% research completed	100% 69 out of 69 research completed	100%
Technical Advisory Extension Services	Php4.666	Number of persons trained weighted by the length by training	22,284 persons trained	15,584 persons trained	19,280 persons trained	124%
		Number of persons provided with technical advice	1923 persons provided	165 persons provided	1,338 persons provided	811%
		Percentage of trainees who rate the training course as good or better	95% 4,780 out of 5,031 trainees	95% trainees	99% 2,383 out of 2,419 trainees	104%
		Percentage of clients who rate the advisory services as good or better	91% 1,103 out of 1,212 clients	95% clients	99% 1,490 out of 1,505 clients	104%
		Percentage of requests for training responded to within 3 days of request	100% 206 out of 206 training responded	93% training responded	100% 243 out of 243 training responded	108%
		Percentage of request for technical advice that are responded to within 3 days	100% 130 out of 130 technical advice	96% technical advice	100% 34 out of 34 technical advice	104%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	89% 1,079 out of 1,212 persons	96% persons	99% 3,873 out of 3,924 persons	103%
STD and GASS						
SUPPORT TO OPERATIONS	Php6.579	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of students and personnel who rate the non-academic related services as good or better	92% students and personnel	96% students and personnel	100% 5,295 out of 5,308 students and personnel	104%

The University shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region.



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Central Bicol State University of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The University shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php50.724	Budget Utilization Rate					
		Obligations BUR	90%	100%	100%	100%	
		Ratio of total obligations against all allotments.	Php 321,015,753		Php359,421,981		
						Php359,716,756	
		Disbursements BUR	62%	100%	56%	56%	
		Ratio of total disbursement to total obligations.	Php 64,713,059		Php72,218,276		
						Php129,302,029	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)