



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Board of Assessment Appeals	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Adjudication Services	Php7.27	Number of cases reviewed	44 cases	32 cases	40 cases	125%
		Percentage of cases reviewed over the last five years whose decisions are overturned by a higher court	4%	0%	6%	94%
		Percentage of cases received for adjudication that are resolved within 30 days of receipt of complete documentation	90%	90%	100%	111%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Implementation of GovMail System in line with the e-Government Master Plan	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99.77%	100%	100%	100%
			Php12,158,000			Php7,257,000
			Php12,186,000			Php7,268,000
		Disbursements BUR Ratio of total disbursement to total obligations.	99.03%	100%	100%	100%
			Php1,226,000			Php1,794,000
			Php1,238,000			Php1,794,000
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-A;

To warrant the observance of the due process of law clause mandated by the Constitution in the assessment and collection of real property taxes by the government and ensure that the taxpayers are given the opportunity to be heard.