



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Catanduanes State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
MAJOR FINAL OUTPUTS							
<p>The Catanduanes State University is mandated to primarily provide advanced education, higher technological, professional instruction and training in trade, commerce, fishery, agriculture, arts and sciences, industrial technology, nursing, midwifery, education, engineering, public administration, information technology, and other relevant fields of study.</p>	Php131.816	Total number of graduates	1,300 graduates	1,284 graduates	1,450 graduates	113%	
		Average passing % of licensure exams	67% 488 out of 727	65%	112% 60.51% Ave Passing % for 1st time of SUC out of 53.85% national average passing % 1st time	174%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	83% 1,091 out of 1,307 graduates	80% graduates	95% 1,450 out of 1,527 graduates	119%	
	ADVANCED EDUCATION SERVICES	Php4.548	Total number of graduates	43 graduates	27 graduates	31 graduates	115%
			Percentage of graduates engaged in employment within 6 months of graduation	93% 40 out of 43 graduates	85% graduates	100% 31 out of 31 graduates	118%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	99% 182 out of 183 students	90% students	100% 169 out of 169 students	111%
	RESEARCH SERVICES	Php3.250	Number of research studies completed	35 research studies	66 research studies	66 research studies	100%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	20% 7 out of 35 research outputs	14% research outputs	29% 15 out of 52 research outputs	206%
			Percentage of research completed within the original project timeframe	89% 31 out of 35 research completed	80% research completed	95% 63 out of 66 research completed	119%
TECHNICAL ADVISORY EXTENSION SERVICES	Php2.670	Number of persons trained weighted by the length by training	5,236 persons	2,283 persons	2,857 persons	125%	
		Percentage of trainees who rate the training course as good or better	98% 1,595 out of 1,634 trainees	85% trainees	97% 1,949 out of 2,019 trainees	114%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 1,613 out of 1,634 persons	85% persons	98% 1,978 out of 2,019 persons	115%	
SUPPORT TO OPERATIONS	Php1.081	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of students and personnel who rate non-academic services as good or better	98% 1,301 out of 1,334 students and personnel	70% students and personnel	99% 2,649 out of 2,682 students and personnel	141%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php93.840	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	91% Php 271,659,203 Php 299,912,659	100%	92% Php273,251,905 Php297,796,646	92%	
		Disbursements BUR Ratio of total disbursement to total obligations.	82% Php 63,519,451 Php 77,665,799	100%	74% Php51,653,625 Php69,574,315	74%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)