




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Caraga State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
Caraga State University shall primarily provide advanced education, higher technologies and vocational instruction and training in science, agricultural and industrial fields, as well as short term technical or vocational courses. It is also mandated to promote research, advance studies and progressive leadership in its areas of specialization.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php108.090	Total number of graduates	759 graduates	500 graduates	822 graduates	164%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	107% 62.47% SUC graduates out of 58.29% national average percentage	61% 1.1 x national passing rate	111% 61.04% SUC graduates out of 55.11% national average percentage	183%
			Percentage of programs accredited at:				
			Level 1	78%	40%	53% 10 out of 19 programs	132%
			Level 1	100%			
			Level 2	0%			
			Level 2	0%			
			Percentage of graduates who finished academic program according to the prescribed timeframe	42% 318 out of 759 graduates	30% graduates	45% 371 out of 822 graduates	150%
	Advanced Education Services	Php0.444	Total number of graduates	15 graduates	10 graduates	18 graduates	180%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 15 out of 15 graduates	80% graduates	100% 18 out of 18 graduates	125%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	94% 103 out of 110 students	80% students	99% 95 out of 96 students	123%
			Research Services	Php2.833	Number of research studies completed	22 research studies	6 research studies
	Percentage of research projects completed in the last 3 years	100% 65 out of 65 research outputs			50% research outputs	100% 46 out of 46 research outputs	200%
	Percentage of research completed within the original project timeframe	92% 24 out of 26 research completed			50% research completed	98% 45 out of 46 research completed	196%
					Number of persons provided with technical advice	4,399 persons provided	1,220 persons provided
			Percentage of clients who rate the advisory services as good or better	100% 1,612 out of 1,612 clients	60% clients	100% 211 out of 211 clients	167%
			Percentage of requests for technical advice that are responded to within 3 days	100% 57 out of 57 technical advice	60% technical advice	95% 117 out of 123 technical advice	159%
			STO and GASS				
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Quality Manual and Quality Procedures	100% posted	100% posted	100% posted	100%
			Percentage of faculty and personnel enable to pursue and studies	138% 29 out of 21 faculty and personnel	14% faculty and personnel	65% faculty and personnel	464%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37.633	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92%	100%	88%	88%
				Php 185,491,282.98		Php216,238,793	
				Php 202,312,801.09		Php245,880,121	
			Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	86%	86%
				Php 75,864,219.07		Php89,338,434	
				Php 86,231,407.82		Php103,552,787	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)