



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php147.047	Total number of graduates	1,595 graduates	1,600 graduates	1,563 graduates	98%
		Percentage of programs accredited at:				
		Level 1	18% 7 out of 38 programs accredited	6% programs accredited	31% 13 out of 42 programs accredited	516%
		Level 2	42% 16 out of 38 programs accredited	12% programs accredited	33% 14 out of 42 programs accredited	278%
		Level 3	16% 6 out of 38 programs accredited	12% programs accredited	26% 11 out of 42 programs accredited	218%
		Percentage of graduates who finished academic program according to the prescribed timeframe	74% 1,595 out of 2,162 graduates	75% graduates	75% 1,172 out of 1,563 graduates	100%
<b>Advanced Education Services</b>	Php0.881	Total number of graduates	38 graduates	30 graduates	35 graduates	117%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 266 out of 266 graduates	90% graduates	100% 33 out of 33 graduates	111%
		Percentage students who rate timeliness of education delivery/supervision as good or better		95% students	99% 769 out of 776 students	104%
<b>Research Services</b>	Php2.678	Number of research studies completed	121 research studies	56 research studies	65 research studies	116%
		Percentage of research projects completed in the last 3 years	84% 121 out of 144 research projects	40% research projects	100% 155 out of 155 research projects	250%
		Percentage of research completed within the original project timeframe	97% 139 out of 144 research completed	100% research completed	100% 155 out of 155 research completed	100%
<b>Technical Advisory Extension Services</b>	Php2.595	Number of persons trained weighted by the length of training	14,140 persons	12,000 persons	14,221 persons	119%
		Number of persons provided with technical advice	14,437 persons	12,000 persons	14,012 persons	117%
		Percentage of clients who rate the advisory services as good or better	97% 11,853 out of 12,157 clients	100% clients	100% 12,336 out of 12,336 clients	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 11,438 out of 11,553 persons	100% persons	100% 12,336 out of 12,336 persons	100%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of students who rated non-academic related services (e.g. library services, medical/ dental services, guidance's services, ICT services, etc.) as good or better	93% 3,421 out of 3,697 faculty and personnel	90% faculty and personnel	93% 3,806 out of 4,084 faculty and personnel	103%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php44.483	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	98% Php 275,412,635.13 Php 281,193,120.00	100%	93% Php247,338,119 Php266,518,094	93%
		Disbursements BUR Ratio of total disbursement to total obligations.	67% Php 85,563,071.71 Php 127,442,322.67	100%	100% Php105,504,649 Php105,504,649	100%
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)