MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Agusan Del Sur State College of Agriculture and Technology

The Agusan del Sur State College of Agriculture and Technology shall provide and fully implement the program/activity/ projects of the general administration and support services, support to operations and higher education services which are relevant to the SUC's Modernization Act.

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php82.761	Percentage of total graduates that are in priority courses	100% 382 out of 382 graduates	100% 315 out of 315 graduates	100% 395 out of 395 graduates	100%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	67% 38.24% SUC graduates out of 56.82% national average percentage	78% 27.29% SUC graduates out of 35% national average percentage	45% 24.26% SUC graduates out of 53.98% national average percentage	58%
		Percentage of accredited programs: Levels 1-4	100% 8 out of 8 programs accredited	100% 8 out of 9 programs accredited	100% 9 out of 9 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 382 out of 394 graduates	95% 315 out of 333 graduates	98% 395 out of 401 graduates	104%
		Percentage of students who rate timeliness of education delivery/supervision as good or better		84% 1,358 out of 1,615 students	87% 1,494 out of 1,710 students	104%
Research Services	Php0.650	Number of research studies completed in the last 3 years	9 research studies completed	10 research studies completed	10 research studies completed	100%
		Percentage of research outputs to be presented in local, regional, national or international fora	100% 9 out of 9 research outputs	100% 10 out of 10 research outputs	100% 10 out of 10 research outputs	100%
		Percentage of research projects completed within the original timeframe	100% 8 out of 9 research projects	100% 8 out of 8 research projects	100% 10 out of 10 research projects	100%
Technical Advisory Extension Services	Php0.400	Number of persons trained weighted by the length of training	11,632 persons trained	750 persons trained	870 persons trained	116%
		Percentage of trainees/clients who rate services rendered as good or better	97% 562 out of 581 trainees/clients	99% 777 out of 785 trainees/clients	99% 683 out of 690 trainees/ clients	100%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	97% 562 out of 581 persons	99% 777 out of 785 persons	99% 1,364 out of 1,380 persons	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.234	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of students and personnel who rate the non-academic services (e.g. library services, medical/ dental services, guidance services, ICT services, etc.) as good or better	95% 7,307 out of 7,680 respondents	95% 7,278 out of 7,680 respondents	96% 7144 out of 7,428 respondents	101%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php18.985	**Budget Utilization Rate**				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php 104,113,550.96 Php 104,143,526.00	100%	91% Php118,097,913 Php129,469,896	91%
		Disbursements BUR Ratio of total disbursement to total obligations.	79% Php 49,634,875.07 Php 63,067,025.27	100%	100% Php77,161,919 Php77,517,659	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%