



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
FY 2016 (in million)								
<b>MAJOR FINAL OUTPUTS</b>								
The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.	Higher Education Services	Php284.230	Total number of graduates	6,462 graduates	5,000 graduates	6,751 graduates	135%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	58.13% SUC graduates out of 37.64% national average percentage	120%	130%	43.02% SUC graduates out of 33.05% national average percentage	108%
			Percentage of graduates who finished academic program according to the prescribed timeframe	96% 6,462 out of 6,717 graduates	84% graduates	94% 6,751 out of 7,180 graduates	112%	
	Advanced Education Service	Php10.068	Total number of graduates	232 graduates	160 graduates	275 graduates	172%	
			Percentage of graduates engaged in employment within 6 months from graduation	100% 128 out of 128 graduates	96% graduates	100% 237 out of 238 graduates	104%	
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 699 out of 699 graduates	88% graduates	100% 538 out of 538 graduates	114%	
	Research Services	Php8.993	Number of research studies completed in the past 3 years	246 research studies	155 research studies	252 research studies	163%	
			Percentage of research output published in a recognized referred journal or patented/ submitted for patenting		52% research outputs	63% 80 out of 126 research outputs	122%	
			Percentage of research completed within the original project timeframe	100% 246 out of 246 research completed	50% research completed	96% 242 out of 252 research completed	192%	
	Technical Advisory and Extension Services	Php4.277	Percentage of trainees who rated the training courses as good or better		85% persons	97% 6,082 out of 6,296 persons	114%	
			Number of persons trained weighted by the length by training	5,370 persons	1,800 persons	7,880 persons	438%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95% 758 out of 800 persons	85% persons	97% 6,080 out of 6,296 persons	114%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	Php18,978,000	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
			Percentage of students and personnel who rated the non academic services as good or better	89% 28,188 out of 31,833 respondents	87% respondents	91% 268,673 out of 295,014 respondents	105%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php133.332	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	93%	93%		
			Php 502,172,278 Php 538,369,302		Php511,017,367 Php552,057,899			
		Disbursements BUR Ratio of total disbursement to total obligations.	76%	100%	99%	99%		
			Php 90,663,306 Php 119,564,174		Php87,761,536 Php88,485,662			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)