



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Civil Aeronautics Board	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2016 (in million)					
MAJOR FINAL OUTPUTS						
Air Transport Policy and Development Services	Php9.537	Number of plans and policies reviewed, updated, issued and disseminated	4 plans and policies	6 plans and policies	17 plans and policies	283%
		Average percentage of clients who rate the plans and policies as satisfactory or better	93%	80%	94%	118%
		Percentage of policies reviewed and updated over the last three (3) years	100%	80%	100%	125%
Air Transport Regulatory and Enforcement Services	Php42.718	Licensing				
		Number of Air agreements negotiated/air consultation talks conducted, reviewed and updated	10 air agreements	6 air agreements	1 air agreements	17%
		Number of new applications/renewals of operating permits acted upon	4,110 applications	2,000 applications	3,126 applications	156%
		Number of countries with entitlements concluded as a percentage of total number of countries with whom air talks were conducted/negotiated	10 countries	2 countries	1 countries	50%
		Percentage of operating permit holders with one or more recorded incidents in the last three years		10%	0%	200%
		Percentage of air agreements negotiation/air consultation talks initiated or acted upon within a year	167%	75%	17%	23%
		Percentage of applications for operating permits acted upon within twenty days from receipt of applications	98%	80%	100%	125%
		Monitoring				
		Number of cases/complaints acted upon	724 cases/complaints acted upon	300 cases/complaints acted upon	630 cases/complaints acted upon	210%
		Percentage of permit, license, or certificate holders with two or more incidents recorded over the last three years		10%	0%	0%
		Percentage of filed cases/complaints acted upon within five days from receipt of cases/complaints	100%	90%	100%	111%
		Enforcement				
		Number of enforcement actions carried out	724 actions carried out	300 actions carried out	630 actions carried out	210%
		Number of persons and entities with two or more recorded violations in the last three years as a percentage of total violators	19 persons/entities with violation	10 persons/entities with violation	38 persons/entities with violation	380%
		Percentage of detected violations that are resolved within seven working days	27%	5%	30%	590%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		E-governance and E-transaction services provided (interactive web presence)	81%	85%	91%	107%
		Number of training courses conducted/outsourced based on the training needs analysis	38 training conducted	24 training conducted	30 training conducted	125%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45.612	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100% Php71,088,000 Php71,088,000	100%	81% Php45,648,739 Php56,114,000	81%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php70,377,000 Php71,088,000	100%	86% Php28,725,978 Php33,592,874	86%

The Civil Aeronautics Board is mandated to regulate, promote and develop the economic aspect of air transportation in the Philippines and vests the CAB with supervision, jurisdiction and control over all carriers in the Philippines, including their properties, equipment and facilities. This regulation involves assuring the fitness and capability of air carriers to render air transportation services.



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-A