



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Corrections	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS									
The Bureau of Corrections is mandated to accomplish its twin objectives of effective safekeeping and rehabilitation of national prisoners.	Rehabilitation and Custodial Services	Php1,364.955	Inmates Custody						
			Average daily number of inmates under management	41,114 inmates	43,484 inmates	41,069 inmates	94%		
			Re-offenders admission as a percent of average daily inmate admission	5.02% 256 out of 5,096 inmate admission	4.96% re-offending rate	4% 238 out of 5,955 inmate admission	119%		
			Escapees as a percent of average daily inmate population	0.044% 18 out of 41,144 escapees	0.20%	0.041% 17 out of 41,069 escapees	179%		
			Percentage of qualified inmate carpetas (70% sentenced served) forwarded to BPP	100% 4,012 inmate carpetas	100%	100% 4,165 inmate carpetas	100%		
			Prison Congestion and Living Condition						
			Average daily number of inmates in reformation programs	39,681 inmates	32,271 inmates	37,655 inmates	117%		
			Inmate involved in prison violence as a percent of average daily inmate population	0.235% 97 out of 41,144	0.27%	0.10% 41 out of 41,069	163%		
			Death due to illness as a percent of average daily inmate population	1.11% 456 out of 41,144 deaths	1.5%	1.52% 623 out of 41,069 deaths	99%		
			Violent death incidents as a percent of average daily inmate population	0.012% 5 out of 41,144 deaths	0.020%	0.019% 8 out of 41,069 deaths	105%		
			STO and GASS						
			SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	BUCOR Personnel Training			100%	100% 208 personnel trained	100%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php615.921	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments.	96.35%	100%	86%	86%			
			Php1,189,811,000		Php1,129,031,000				
		Disbursements BUR Ratio of total disbursement to total obligations.	95.81%	100%	87%	87%			
			Php1,139,936,000		Php981,368,000				
		Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
		Report on Ageing Cash Advance	100%	100%	100%	100%			
		COA Financial Reports	100%	100%	100%	100%			
		APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-D