



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bicol University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.	Higher Education Services	Php475.031	Total Number of Graduates	6,748 graduates	4,261 graduates	4,674 graduates	110%
			Average Passing Percentage of Licensure Examination	74% 1,770 out of 2,391 examinees	56% examinees	121% 65.89% out of 54.42%	216%
			Percentage of graduates who finished academic program according to the prescribed timeframe	92% 6,748 out of 7,362 graduates	89% graduates	94% 4674 out of 4954 graduates	107%
	Advanced Education Services	Php17.561	Total number of graduates	302 graduates	323 graduates	135 graduates	42%
			Percentage of graduates engaged in employment within 6 months of graduation	93% 281 out of 302 graduates	96% graduates	98% 130 out of 132 graduates	103%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	91% 619 out of 683 students	98% students	100% 954 out of 954 students	102%
	Research Services	Php13.214	Number of research completed	50 research completed	58 research completed	94 research completed	162%
			Percentage of research published in a recognized journal or submitted for patenting or patented	26% 17 out of 65 research outputs	8% research outputs	8% 9 out of 106 research outputs	101%
			Percentage of research projects completed within the original project timeframe	98% 49 out of 50 research projects	98% research projects	100% 94 out of 94 research projects	102%
Technical Advisory External Services	Php7.140	Number of persons trained weighted by the length of training	90,248 persons	30,737 persons	13,374.20 persons	44%	
		Percentage of trainees who rate the training course as good or better	100% 12,303 out of 12,303 trainees	100% trainees	100% 6,819 out of 6,819 trainees	100%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 10,459 out of 10,459 persons	100% persons	100% 6,792 out of 6,792 persons	100%	
STO and GASS							
SUPPORT TO OPERATIONS	Php19.110	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	84% 745 out of 888 faculty and personnel	89% faculty and personnel	83% 768 out of 922 faculty and personnel	94%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php105.823	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	81% Php 659,015,006.00 Php 808,740,000.00	100%	93% Php742,042,426 Php796,899,527	93%	
		Disbursements BUR Ratio of total disbursement to total obligations.	96% Php 152,429,698.00 Php 158,873,142.00	100%	52% Php108,144,251 Php209,227,552	52%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)