



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2016 (in million)					
MAJOR FINAL OUTPUTS						
Higher Education Services	Php273.285	Total number of graduates in mandated and priority programs	5,813 graduates	5,280 graduates	7,090 graduates	134%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	111% 50.39% SUC passing percentage out of 45.23% national average passing percentage	118% 51.89% SUC passing percentage out of 44.09% national average passing percentage	118% 41.50% SUC passing percentage out of 35.25% national average passing percentage	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	75% 5,813 out of 7,706 graduates	69% 5,280 out of 7,706 graduates	90% 7090 out of 7894 graduates	131%
Advanced Education Services	Php8.397	Total number of graduates in mandated and priority programs	99 graduates	49 graduates	118 graduates	241%
		Percentage of graduates engaged in employment or whose employment status improve within 1 year graduation	97% 29 out of 30 graduates	96% graduates	100% 86 out of 86 graduates	104%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 300 out of 300 students	82% 280 out of 340 students	82% 340 out of 340 students	100%
Research Services	Php3.602	Number of research studies completed in the last 3 years	128 research studies	86 research studies	118 research studies	137%
		Percentage of research projects conducted or completed on schedule	100% 128 out of 128 research completed	100% 46 out of 46 research outputs	100% 118 out of 118 research projects completed on schedule	100%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	45% 58 out of 128 research outputs	40% research outputs	43% 3 out of 7 research outputs	108%
Technical Advisory Extension Services	Php15.246	Number of persons trained weighted by the length by training	16,543 persons trained	8,050 persons trained	19,160 persons trained	238%
		Percentage of request for training responded within 3 days	90% 378 out of 420 requests	95% 399 out of 420 requests	100% 382 out of 382 requests	105%
		Percentage of trainees/clients who rate services rendered as good or better	88% 322 out of 367 trainees/clients	81% 300 out of 370 trainees/clients	95% 352 out of 370 trainees/clients	117%
STO and GASS						
SUPPORT TO OPERATIONS	Php2.156	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of students and personnel who availed of non-academic related services:				
		Guidance	100% 2,709 out of 2,709 students and personnel	82% 325 out of 396 students and personnel	97% 3635 out of 3764 students and personnel	118%
		Health	100% 396 out of 396 students and personnel	82% 325 out of 396 students and personnel	100% 396 out of 396 students and personnel	122%
		ICT	100% 536 out of 536 students and personnel	82% 325 out of 396 students and personnel	100% 396 out of 396 students and personnel	122%
Library	86% 836 out of 975 students and personnel	82% 325 out of 396 students and personnel	98% 387 out of 396 students and personnel	119%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php100.810	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	78% Php 390,093,588 Php 503,131,388	100%	87% Php423,314,146 Php486,598,384	87%
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php 95,837,253 Php 98,470,725	100%	92% Php110,851,614 Php120,342,511	92%

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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)