

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Board of Investments	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Board of Investments (BOI) is the primary agency in charge of developing globally-competitive industries and services sector as well as promoting investments in the country.	<b>Industry Development and Investment Policy Services</b>	Php74.765	Number of plans and policies updated, issued and disseminated	17 plans and policies	14 plans and policies	25 plans and policies	179%
			Average percentage of stakeholders who rate the plans and policies as satisfactory or better	100%	90%	97%	108%
			Percentage of policies updated over the last 3 years	90%	90%	100%	111%
			Number of incentive applications processed	4,883 applications	3,150 applications	4,575 applications	145%
			Percentage of complete staff work in all incentive applications	100%	90%	94%	104%
			Percentage of endorsement to the Bureau of Internal Revenue (BIR) within the agreed timeframe	95%	90%	89%	99%
	<b>Investment Promotion and Facilitation Services</b>	Php69.121	Number of investors assisted	5,903 investors	4,263 investors	6,050 investors	142%
			Percentage of investors assisted who rate the assistance as satisfactory or better	95%	90%	99%	110%
			Percentage of investors' requests for assistance responded to within 3 days	97%	90%	100%	111%
			Number of promotion events	611 promotion events	492 promotion events	523 promotion events	106%
			Average percentage of participants who rate the promotion events as satisfactory or better	91%	90%	100%	111%
			Percentage of promotion events that were conducted according to original schedule	95%	90%	100%	111%
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Knowledge management Index		4.20	4.70	112%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php141.945	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	96%	96%	
			Php289,278,000		Php438,800,000		
			Php310,275,000		Php454,888,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	74%	100%	66%	66%	
			Php117,049,000		Php187,536,000		
			Php158,950,000		Php285,405,000		
		Public Financial Management reporting requirements of COA and DBM					
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

