



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau Of Customs	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
<p>The Bureau of Customs (BOC) implements an effective revenue collection by preventing and suppressing smuggling and the entry of prohibited imported goods. It supervises and controls the entrance and clearance of vessels and aircrafts engaged in foreign commerce. It also enforces the Tariff and Customs Code of the Philippines and all other laws, rules and regulations related to Tariff and customs administration.</p> <p>Collection of Duties and Taxes</p>	Php2,529.509	Collection Performance				
		Amount of duties and taxes collected	Php367.535 Billion	Php456.46 Billion	Php398.411 Billion	87%
		Number of entries filed containing commercial goods	764,213 entries on commercial goods	670,000 entries on commercial goods	858,040 entries on commercial goods	128%
		Estimated potential customs tax effort	2.80%	3.50%	2.80%	80%
		Percentage of inspections resulting in 10% or greater increase in assessment of duties or taxes	2%	2%	2%	100%
		Percentage of customers whose goods are cleared that rate the service as good or better	100%	100%	100%	100%
		Percentage of prosecutions that result in a favourable judgement for Government	98%	none	none	100%
		Percentage of imported goods cleared within 10 days from filing of import declaration	100%	100%	100%	100%
		Passenger Processing				
		Number of inspections that result in detection of one or more irregularities	5,723 inspections	6,000 inspections	6,259 inspections	104%
		Percentage of passengers and crew who rate the service as good or better	99%	90%	99%	110%
		Percentage of prosecutions that result in a favourable judgement for Government	98%	80%	99%	124%
		Percentage of arriving international passengers and crew processed within 30 minutes of baggage presentation to customs	100%	90%	100%	111%
		Enforcement				
		Number of enforcement actions (alerts) undertaken	1,550 alerts	240 alerts	852 alerts	355%
		Percentage of actions that result in favourable judgement	57%	85%	60%	71%
		Percentage of shipment selected and physically examined or x-rayed resulting to seizures	34%	15%	39%	260%
		Percentage of enforcement actions (alerts) completed within 30 days from issuance of alert orders	54%	100%	71%	71%
		Exports and Warehouse Operations				
		Volume of imported goods entered for warehousing and to special economic zones	4,101,424,873 kgs	210,000 MT	857,955 MT	409%
		Percentage of customers who report irregularities with respect to their stored goods	0%	0%	0%	100%
		Percentage of customers who rate the service as good or better	90%	85%	90%	106%
		Percentage of customers who rate timeliness of access to facilities as good or better	90%	90%	90%	100%
		Percentage of shipments entered for warehousing legally withdrawn for various purposes within the prescribed period	100%	10%	100%	1000%



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Bureau Of Customs	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
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	SUPPORT TO OPERATIONS						
		Php618.632	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	68%	100%	80%	80%
				Php2,465,758,000		Php3,350,791,000	
				Php3,609,366,000		Php4,186,316,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	66%	100%	51%	51%
				Php677,612,000		Php926,769,000	
				Php1,019,758,000		Php1,820,168,000	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
		Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-A