



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Local Government Finance	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2016 (in million)					
<b>MAJOR FINAL OUTPUTS</b>						
Bureau of Local Government Finance is mandated to assist in the formulation and implementation of policies on local government revenue administration and fund management; Assist LGUs in the development and implementation of Real Property Tax Administration (RPTA) projects; Develop plans and programs for the improvement of tax collection enforcement mechanism and credit utilization schemes at the local levels; Exercise administrative and/or technical supervision over local treasury and assessment operations; Exercise line supervision over its regional offices and coordinate regional activities to maximize manpower and financial resources; and perform such other appropriate functions as maybe assigned.	Php146.744	Number of directives, guidance notes, policies and procedures issued	886 issuances	459 issuances	1,385 issuances	302%
		Number of compliance reviews carried out	2,863 compliance reviews	2,763 compliance reviews	3,106 compliance reviews	112%
		Percentage of LGUs that breach one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	0.02%	20%	4.13%	179%
		Percentage of LGUs over the last three years with two or more breaches on one or more of the rules, directives, guidelines, policies, or procedures specified by BLGF	0%	15%	0.52%	197%
		Percentage of LGUs subject to three or more compliance reviews in the last two years	0.01%	10%	42%	420%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
		Maintenance of a Competent Pool of Treasurers	867 appointments and designations	100%	100% 734 appointments and designations	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php67.781	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	100%	100%
			Php217,486,000		Php243,792,750	
			Php233,188,000		Php243,792,750	
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	100%	100%
			Php71,922,000		Php91,799,500	
			Php78,607,000		Php91,799,500	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	0%	100%	100%	100%		
Submission of APP	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-A;