MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Jail Management and Penology

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Inmates Safekeeping and Development Services	Php7,385.319	Percentage of inmates benefitting from services that promote their security	99.98%	99.98% of 92,468 inmates	99.99% of 133,219 inmates	**100%**
		Percentage of inmates benefitting from services that promote their welfare	85%	85% of target beneficiary (78,598 of 92,468 inmates)	96,027 inmates	**104%**
		Reduction in the number of escape incidents	19 escape incidents	17 escape incidents	29 escape incidents	**29%**
		Percentage of inmates released 24 hours or more after their release date	100% of 35,501	100% of 35,650 qualified inmates relesed	100% of 44,799 qualified inmates relesed	**100%**
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	**100%**
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php674.296	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	95% Php2,643,222,540 Php2,782,279,750	100%	84% Php3,009,620,133 Php3,576,848,988	**84%**
		Disbursements BUR Ratio of total disbursement to total obligations.	95% Php2,515,686,844 Php2,643,222,540	100%	99% Php2,971,801,517 Php3,009,620,133	**99%**
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	**100%**
		Report on Ageing Cash Advance	100%	100%	100%	**100%**
		COA Financial Reports	100%	100%	100%	**100%**
		APCPI	100%	100%	100%	**100%**
		Submission of APP	0%	100%	100%	**100%**

The Bureau of Jail Management and Penology exercises supervision and control over all city and municipal jails, including their establishment and maintenance in every district, city and municipality for a secure, clean, adequately equipped and sanitary jail for custody and safekeeping of city and municipal prisoners, any fugitive from justice, or person detained awaiting investigation or trial and/or transfer to the national penitentiary, including violent mentally ill person who endangers himself or the safety of others, duly certified as such by the proper medical or health officer, pending transfer to a mental institution.

Source: Agency Form A/A-1; Assessment of DBM BMB-D