



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Immigration	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Bureau of Immigration is principally responsible for the administration and enforcement of immigration, citizenship and alien admission and registration laws in accordance with the provision of the Philippine Immigration Act of 1940. It also pays a role in the enforcement of RA 9208, also known as the Anti Trafficking in Persons Act of 2003.</p>	Php696.866	Entry and Exit						
		Number of entries and exits processed	26,957,603 entries/exit processed	29,944,550 entries/exit processed	26,791,878 entries/exit processed	89%		
		Percentage of entry and exit processed upon primary inspection within 40 seconds	99.95% 26,944,124 out of 26,957,603	99.90%	99.90% 26,765,086 out of 26,791,878	100%		
		Documents and Transaction						
		Number of immigration and registration documents processed	754,093 documents processed	730,000 documents processed	1,078,380 documents processed	148%		
		Percentage of transactions processed requiring Board action (from filing to implementation) within 60 days	94% 14,121 out of 15,092 transactions processed	92% within 60 days	93% 30,388 out of 32,723 transactions processed	101%		
		Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	93% 4,326 out of 4,645 transactions processed	92% within 6 days	93% 6,141 out of 6,612 transactions processed	101%		
		Detection and Apprehension of Violation of Immigration Laws						
		Number of intelligence cases processed	2,261 cases	2,800 cases	4,621 cases	165%		
		Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days	93% 2,108 out of 2,261 intelligence cases disposed	92% within 60 days	92% 1,209 out of 1,310 intelligence cases disposed	100%		
		Percentage of deportation cases disposed (from filing of charges to actual implementation) within 10 days for summary and 5 months for regular	92% 1,373 out of 1,494 deportation cases disposed	92%	93% 3,136 out of 3,377 deportation cases disposed	101%		
		<b>STO and GASS</b>						
		SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
				Open Data Implementation	100% complied	100% complied	100% complied	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php143.133	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.	80%			100%	88%	88%		
	Php238,370,000 Php296,550,000				Php914,450,000 Php1,039,856,000			
Disbursements BUR Ratio of total disbursement to total obligations.	82%			100%	56%	56%		
	Php196,433,000 Php238,370,000				Php204,837,000 Php364,823,000			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)	100%			100%	100%	100%		
Report on Ageing Cash Advance	100%			100%	100%	100%		
COA Financial Reports	100%			100%	100%	100%		
APCPI	0%			100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D