



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	DEPARTMENT BUDGET FY 2016 (In million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	Php57.041	Number of graduates (Headcount of graduates)	515 graduates	596 graduates	621 graduates	104%	
		Average percentage passing in licensure exam by SUC graduates/national average and passing in board progress covered by SUC		128%	119%	40.29% SUC Graduates out of 33.91% National Average Percentage	93%
		Percentage of graduates who finished their academic progress according to the prescribe timeframe		87% graduates	91%	621 out of 684 graduates	104%
Advanced Education Services	Php1.012	Number of students enrolled in Masters program	62 students	62 students	74 students	119%	
		Percentage of graduates who engaged in employment whose status improved within 1 year of graduation	85% 11 out of 13 faculty members	100% faculty members	100% 6 out of 6 faculty members	100%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	6 graduates	97% graduates	99% 74 out of 75 graduates	102%	
Research Services	Php1.199	Number of research completed in the last 3 years		36 research output	37 research output	103%	
		Research outputs presented in local, regional, national or international fora		42% research output	27% 13 out of 48 research outputs	65%	
		Percentage of research projects completed within the original project timeframe		29% research outputs	97% 36 out of 37 research outputs	337%	
Technical Advisory Extension Services	Php0.651	Number of persons trained weighted by length of training	449 persons trained	2,800 persons trained	1,588 persons trained	57%	
		Percentage of persons who received training or advisory services as good or better		99% persons	100% 414 out of 414 persons	101%	
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		95% persons	100% 412 out of 414 persons	105%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWJM	100% posted	100% posted	100% posted	100%	
		Percentage of students and personnel who rate the non-academic services (e.g. Library services, medical/dental services, guidance services, ICT services, etc.) as good or better	88% 436 out of 490 students and personnel	87% students and personnel	90% 341.36 out of 379 students and personnel	104%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.921	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	76% Php 86,806,947 Php114,814,000	100%	83% Php96,865,347 Php116,930,764	83%	
		Disbursements BUR Ratio of total disbursement to total obligations.	96% Php 27,930,746.02 Php 29,156,848.00	100%	100% Php35,135,080 Php35,135,080	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Submission of APP	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)