



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Internal Revenue	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Tax Collection Services	Php5,507.691	Collection performance (+/- 2% of the Agency Goal)	Php1,441.572 Million	Php2,072.564 Billion	Php1,575.784 Billion	76%		
		Collection growth	8%	20%	9%	48%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php5,076.944	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	74%	100%	59%	59%		
			Php6,917,357,000		Php6,376,966,000			
			Php9,369,044,000		Php10,764,281,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	83%	83%		
			Php2,934,151,000		Php5,276,966,000			
			Php2,933,448,000		Php6,376,966,000			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing Cash Advance		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%			
APCPI		100%	100%	100%	100%			
Submission of APP		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A;

The BIR is mandated by law to assess and collect all national internal revenue taxes, fees and charges, and to enforce all forfeitures, penalties and fines connected therewith, including the execution of judgements in all cases decided in its favor by the Court of Tax Appeals and the ordinary courts. (Sec. 2 of the National Internal Revenue Code of 1997)