



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Fire Protection	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Prevention and suppression of all destructive fires on buildings, houses and other similar structures; Forests; Airports; Land Transportation vehicles and equipment; Ships docked at wharves; Petroleum industry installations; and other similar incidents; Enforcement of the Fire Code; Investigate all causes of fire; Assist AFP in times of National Emergencies; Establish at least one fire station in each Local Government Unit nationwide with adequate personnel and equipage.	Fire Prevention Services	Php1,587.906	Percentage of Fire Safety Inspection Certificate-Rated building or structure that are not affected by fire		95%	99%	104%	
			Percentage of buildings/ establishments inspected out of the total number of buildings and establishments inspected	93%	88%	103% (1,397,332)	117%	
			Number of buildings or structures inspected within the prescribed time from the receipt of Mission Order by the Fire Safety Inspector	90%	85%	94%	111%	
	Fire Suppression and Investigation Services	Php7,730.831	Number of fire and emergency medical services and rescue calls responded nationwide	86%	86%	100% 24,500 calls responded	116%	
			Percentage of fire calls with low level of alarm (up to 3rd Alarm) out of the total number of fire calls responded nationwide	94%	89%	97%	109%	
			Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes nationwide	93%	90%	81%	90%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php2,015.342	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	68%	100%	56%	56%	
				Php1,149,331,497 Php1,678,179,439		Php2,755,550,919 Php4,917,785,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	33%	33%	
				Php940,167,095 Php1,149,331,497		Php900,283,924 Php2,755,550,919		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI	100%	100%	100%	100%	
	Submission of APP	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D