



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Fisheries and Aquatic Resources	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Bureau of Fisheries and Aquatic Resources is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources.	Fishery Policy Services	Php35.29	Number of policies developed and issued or updated and disseminated		4 policies	2 policies	50%
			Percentage of policies that are translated into plans and programs	71%	75%	100%	133%
			Percentage of policies, plans and programs updated over the last two years	50%	25%	44%	176%
	Technical and Support Services	Php1,319.539	Training				
			Number of individuals trained	46,798 individuals	30,754 individuals	42,612 individuals	139%
			Number of trainings conducted	1,558 trainings	1,969 trainings	1,912 trainings	97%
			Percentage of training course attendees who rate the trainings as good or better	94%	80%	82%	103%
			Percentage of requests for training responded to within 3 days	100%	80%	85%	106%
			Technical Advisory				
			Number of fisherfolk provided with technical advisory	86,612 fisherfolk	49,527 fisherfolk	88,851	179%
			Percentage of recipients of technical advice who rate the advice as good or better	88%	80%	90%	113%
			Percentage of requests for technical advice responded to within 3 days	97%	80%	94%	118%
			Supply services for Fishery Productivity	Php1,121.587	Number of fisherfolks provided with production support/supply	118,732 fisherfolks	157,335 fisherfolks
	Percentage increase in production of major fishery commodity of fisherfolk due to support/supply given	-0.93%			2%	2.03%	102%
	Percentage increase in value of major fishery commodity of fisherfolk due to support/supply given	-0.93%			2%	1.25%	63%
	Percentage request for support/supply acted within 3 days	97%			80%	91%	114%
	Supply of Infrastructure Facilities and Equipment for Fishery Industry	Php1,059.167	Fishery Equipment and Facilities				
			Number of beneficiaries supplied with fishery equipment and facilities	8,588 beneficiaries	7,697 beneficiaries	860 beneficiaries	11%
			Average number of days the fishery equipment and facilities being utilized (in operations) per year in the last 3 years	192 days	200 days	200 days	100%
			Percentage reduction of spoilage and losses of fishery products of fisherfolk using the fishery equipment and facilities	27%	25%	21%	84%
			Percentage of fishery equipment and facilities subjected to inspection at least once a year	91%	60%	87%	145%
Supply of Community Fish Landing Center (CFLC) Infrastructure							
Number of CFLC constructed			0	271 CFLC constructed	24 CFLC constructed	9%	
Percentage of CFLC that were completed within the original project budget				50%	18%	36%	
Percentage of CFLC that were completed within the original project timeframe			0%	50%	8%	16%	



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<p>The Bureau of Fisheries and Aquatic Resources is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources. It was reconstituted as a line bureau by virtue of Republic Act No. 8550 (Philippine Fisheries Code of 1998).</p>	<p>Fisheries and Aquatic Resources Regulation Services</p>	<p>Php924.929</p>	<p>Permit Issuance</p>				
			<p>Number of permits, licenses and accreditations on fishing and aquaculture entities and fishery products issued/ acted upon</p>	<p>78,280 permits, licenses, accreditations</p>	<p>32,026 permits, licenses, accreditations</p>	<p>328,104 permits, licenses, accreditations</p>	<p>1024%</p>
			<p>Percentage of authorized/ accredited entities without detected violations of license or accreditation conditions</p>	<p>93%</p>	<p>90%</p>	<p>94%</p>	<p>104%</p>
			<p>Percentage of applications for permits, licenses or accreditation acted upon within 3 weeks of application</p>	<p>100%</p>	<p>90%</p>	<p>94%</p>	<p>104%</p>
			<p>Monitoring</p>				
			<p>Number of fishery facilities monitored and/or inspected with reports issued</p>	<p>3,085 facilities</p>	<p>8,892 facilities</p>	<p>4,054 facilities</p>	<p>46%</p>
			<p>Number of fishery products monitored and/or inspected with reports issued</p>	<p>8,888 fishery products</p>	<p>6,148 fishery products</p>	<p>9,027 fishery products</p>	<p>147%</p>
			<p>Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</p>	<p>46%</p>	<p>10%</p>	<p>22%</p>	<p>220%</p>
			<p>Percentage of fishing and aquaculture sites and products that have been inspected at least once a year</p>	<p>110%</p>	<p>60%</p>	<p>92%</p>	<p>153%</p>
			<p>Enforcement</p>				
			<p>Number of violations or complaints acted upon and reports issued</p>	<p>189 violations/complaints</p>	<p>20 violations/complaints</p>	<p>88 violations/complaints</p>	<p>-240%</p>
			<p>Percentage of submitted reports that resulted in issuance of notice of violations and/or cases filed/ litigated</p>	<p>77%</p>	<p>10%</p>	<p>77%</p>	<p>770%</p>
			<p>Percentage of prosecutions with favorable judgement</p>	<p>23%</p>	<p>10%</p>	<p>70%</p>	<p>700%</p>
	<p>Percentage of detected violations that are resolved or referred for prosecution within 7 working days</p>	<p>97%</p>	<p>70%</p>	<p>93%</p>	<p>133%</p>		
	<p>STO and GASS</p>						
	<p>SUPPORT TO OPERATIONS</p>	<p>Php272.864</p>	<p>Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>
	<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php902.419</p>	<p>Budget Utilization Rate</p>				
			<p>Obligations BUR Ratio of total obligations to total release.</p>	<p>85%</p> <p>Php5,521,502,517</p> <p>Php6,497,296,833</p>	<p>100%</p>	<p>86%</p> <p>Php6,796,467,289</p> <p>Php7,877,760,831</p>	<p>86%</p>
			<p>Disbursements BUR Ratio of total disbursement to total obligations.</p>	<p>72%</p> <p>Php3,582,624,078</p> <p>Php4,955,864,627</p>	<p>100%</p>	<p>67%</p> <p>Php4,525,485,469</p> <p>Php6,796,467,289</p>	<p>67%</p>
			<p>Public Financial Management reporting requirements of COA and DBM</p>				
<p>Budget and Financial Accountability Reports (BFARs)</p>			<p>100%</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>	
<p>Report on Ageing Cash Advance</p>			<p>100%</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>	
<p>COA Financial Reports</p>			<p>100%</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>	
<p>APCPI</p>			<p>0%</p>	<p>100%</p>	<p>100%</p>	<p>100%</p>	
<p>Submission of APP</p>			<p>0%</p>	<p>100%</p>	<p>0%</p>	<p>0%</p>	

Source: Agency Form A/A-1; Assessment of DBM BMB-E