



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Benguet State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Higher Education Services	Php225,534,000.00	Total number of graduates		1,484 graduates	1,790 graduates	121%
		Percentage of total graduates that are in priority courses		100% graduates	100% graduates	100%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		67%	136% 74.73% SUC passing percentage out of 54.86% national average passing percentage	203%
		Percentage of programs accredited		100% 17 out of 17 programs	100% 16 out of 16 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe		81.50% graduates	85% 1,790 out of 2,115 graduates	104%
Advanced Education Services	Php5,039,000.00	Advance Education Services				
		Total number of graduates				
		Masters		125 graduates	137 graduates	110%
		Percentage of total graduates that are in priority courses				
		Masters		83% graduates	100% 137 out of 137 graduates	120%
		Percentage of programs accredited at:				
		Level 1	100% 10 out of 10 programs	100% programs	100% 7 out of 7 programs	100%
		Level 2	100% 6 out of 6 programs	40% programs	100% 14 out of 14 programs	250%
		Level 3	25% 2 out of 8 programs	100% programs	100% 10 out of 10 programs	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe		81% programs	83% 137 out of 166 programs	102%
Research Services	Php40,071,000.00	Number of research studies completed	61 research studies	55 research studies	67 research studies	122%
		Percentage of research projects completed in the last 3 years	100% 61 out of 61 research projects	49% research projects	100% 67 out of 67 research projects	206%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	69% 22 out of 32 research outputs	78% research projects	79% 38 out of 48 research projects	101%
		Percentage of research completed within the original project timeframe	100% 61 out of 61 research outputs	75% research projects	99% 66 out of 67 research projects	131%
Technical Advisory Extension Services	Php5,420,000.00	Percentage of clients who rate the advisory services as good or better	70% 597 out of 853 clients	50% 125 out of 250 trainings responded	52% 833 out of 1,595 clients	104%
		Percentage of requests for training responded to within 3 days of request	100% 397 out of 397 trainings responded	50% 125 out of 250 trainings responded	100% 562 out of 562 requests	200%
		Percentage of request for technical advice that are responded to within 3 days	100% 495 out of 495 technical advice	50% 4,500 out of 9,000 persons	100% 1,593 out of 1,593 requests	200%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	70% 7,065 out of 10,093 persons	50% 4,625 out of 9,250 persons	94% 11,153 out of 11,915 persons	187%
		No. of persons trained weighted by the length of training		9,000 persons	11,333 persons	126%
		No. of LGUs assisted in Development Planning		8 LGUs	9 LGUs	113%
		No. of persons provided with technical advice		250 persons	1,595 persons	638%
		Percentage of trainees who rate the training course as good or better		80% trainees	100% 10,320 out of 10,320 trainees	125%

The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.



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			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
STO and GASS							
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			Number of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarship	100% 702 faculty and staff	100% 692 faculty and staff	100% 673 faculty and staff	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php106,022,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	84%	100%	71%	71%
				Php 465,506,421.19		Php436,662,279	
				Php 556,923,390		Php610,967,334	
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	99%	99%
				Php 131,463,482.30		Php74,471,414	
				Php 134,015,044.40		Php75,510,001	
			Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPJ	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)