



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Communications Services	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Communication Development and Production Services</b>	Php14.714	Number of communication programs, projects and activities conceptualized and implemented	111,026 programs/projects	70,640 programs/projects	117,645 programs/projects	167%
		Communication programs, projects and activities conceptualized and implemented rated good or better	91%	90%	100%	111%
		Communication programs, projects and activities implemented three working days prior to prescribed schedule	90%	90%	95%	106%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Enhancement of Operations manual and development of Quality manual	100%	90%	100%	111%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php20.706	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments	96.74% Php34,533,973 Php35,697,073	100%	99% Php37,552,926 Php37,762,090	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	99.92% Php14,281,043 Php14,291,763	100%	99% Php16,756,634 Php16,846,409	99%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-C