



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Bureau of Broadcast Services | DEPARTMENT BUDGET FY 2016 (in million) | OVERALL RESULTS ASSESSMENT | | | | | |
|--|--|--|----------------------------------|------------------|----------------------------------|--------|------|
| | | SERVICE / PRODUCT RESULTS | | | | | |
| | | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | RATING | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| Public Broadcasting Development Communication Services | Php202.961 | Percentage of radio materials produced and aired | 100% (184,064) | 93% (167,238) | 93% (167,238) | 100% | |
| | | Percentage of radio materials produced and aired rated as good or better | 100% (500) | 100% (496) | 100% (496) | 100% | |
| | | Percentage of broadcast transmission and maintenance services rated as good or better | 90% (126,000) | 90% (126,000) | 90% (126,000) | 100% | |
| | | Percentage of materials produced and aired on prescribed schedule | 100% (950) | 100% (950) | 100% (950) | 100% | |
| STO and GASS | | | | | | | |
| SUPPORT TO OPERATIONS | | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% | 100% | 100% | 100% | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php67.954 | Budget Utilization Rate | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 99.17% | 100% | 99% | 99% | |
| | | | Php304,202,708 Php306,745,702 | | Php305,218,367 Php308,201,764 | | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 98.31% | 100% | 98% | 98% | |
| | | | Php105,658,180 Php107,472,000 | | Php96,648,062 Php98,336,197 | | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | | 100% | 100% | 100% | 100% |
| | | Report on Ageing Cash Advance | | 100% | 100% | 100% | 100% |
| | | COA Financial Reports | | 100% | 100% | 100% | 100% |
| | | APCPI | | 100% | 100% | 100% | 100% |
| Submission of APP | | 100% | 100% | 100% | 100% | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS;