



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batangas State University	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
The University shall primarily provide advanced instruction and professional training in scientific, technological and special instructions in the fields of engineering and technology education, business and economics and entrepreneurial technology, agriculture teacher education, arts and science and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	HIGHER EDUCATION SERVICES	Php293.308	Total number of graduates	4,528 graduates	4,606 graduates	4,887 graduates	106%
			Percentage of total graduates that are in priority courses	71% 3,193 out of 4,528 graduates	70% graduates	82% 4,022 out of 4,887 graduates	117%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	140% 51% SUC graduates out of 36% national average percentage	152%	168% 59.31% SUC graduates out of 35.26% national average percentage	110%
			Percentage of programs accredited at				
			Level 1	25% 29 out of 20 programs accredited	21% programs accredited	25% 30 out of 120 programs accredited	119%
			Level 2	100% 6 out of 6 programs accredited	2% programs accredited	6% 7 out of 120 programs accredited	292%
			Level 3	100% 2 out of 2 programs accredited	3% programs accredited	3% 4 out of 120 programs accredited	111%
			Level 4	0% programs accredited	3% programs accredited	4% 5 out of 120 programs accredited	139%
			Percentage of graduates who finished academic program according to the prescribed timeframe	89% 4,528 out of 5,077 graduates	86% graduates	87% 4,887 out of 5,634 graduates	100%
			ADVANCED EDUCATION SERVICES	Php5.163	Total number of graduates	192 graduates	105 graduates
	Percentage of graduates engaged in employment within 6 months of graduation	100% 25 out of 25 graduates			92% graduates	100% 19 out of 19 graduates	108%
	Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 291 out of 291 students			95% students	96% 635 out of 663 students	101%
	RESEARCH SERVICES	Php6.947	Number of research studies completed	12 research studies	12 research studies	12 research studies	100%
			Percentage of research projects completed in the last 3 years	84% 36 out of 43 research projects	85% research projects	100% 32 out of 32 research projects	118%
Percentage of research completed within the original project timeframe			86% 12 out of 14 researches completed	88% researches completed	94% 30 out of 32 researches completed	107%	
TECHNICAL ADVISORY SERVICES	Php2.458	Number of persons trained weighted by the length by training	9,981 persons trained	7,652 persons trained	5,724 persons trained	75%	
		Percentage of trainees who rate the training course as good or better	87% 6,473 out of 7,428 trainees	86% trainees	92% 3821 out of 4166 trainees	107%	
		Percentage of requests for training responded to within 3 days of request	90% 19 out of 21 requests	87% requests	91% 20 out of 22 requests	104%	
STO and GASS							
SUPPORT TO OPERATIONS	Php5.055	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of faculty or personnel enabled to pursue studies/training	58% 704 out of 1,219 faculty or personnel	51% faculty or personnel	63% 821 out of 1,300 faculty or personnel	124%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php62.542	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	91% Php 458,109,005 Php 503,482,588	100%	98% Php533,398,969 Php546,462,710	98%	
		Disbursements BUR Ratio of total disbursement to total obligations.	91% Php 184,076,251 Php 202,514,912	100%	82% Php217,347,025 Php266,446,000	82%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)