



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batanes State College	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php17.136	Total number of graduates in mandated and priority programs	149 graduates	63 graduates	146 graduates	232%
		Average percentage passing in licensure exams by SUC graduates/ national average percentage passing rate in board programs covered by SUC	108% 64.29% SUC passing over 59.37% national average passing percentage	120%	155% 80.00% SUC passing over 51.72% national average passing percentage	129%
		Percentage of graduates who finished academic program according to the prescribed timeframe	86% 128 out of 149 graduates	43% graduates	55% 146 out of 264 graduates	129%
STO and GASS						
The Batanes State College (BSC) primarily provides collegiate occupational, technological and professional training in the fields of fishery, agriculture, environmental sciences and other related fields of study. It also provides special instruction, promotes research and extension services in the various disciplines, and provides progressive leadership in its area of specialization.	Php0.180	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	0% posted	0%
		Number of management and employees oriented	3 employees	3 employees	1 employee	33%
		Percentage of students and personnel who rate the non-academic-related services as good or better	98% 549 out of 563 students and personnel	98% 549 out of 563 students and personnel	99% 477 out of 482 students and personnel	101%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php9.974	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	86% Php 41,508,711 Php 48,094,817	100%	84% Php56,697,752 Php67,137,447	84%
		Disbursements BUR Ratio of total disbursement to total obligations.	66% Php 13,005,940 Php 19,565,258	100%	68% Php22,283,100 Php32,828,924	68%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	0%	0%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)