



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
			PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.	Higher Education Services	Php51.094	Total number of graduates	446 graduates	410 graduates	619 graduates	151%	
			Percentage of total graduates that are in priority courses	100% 446 out of 446 total graduates	80% total graduates	100% 619 out of 619 total graduates	125%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	93% 53% SUC passing percentage out of 57% national average passing percentage	60%	110% 58.47% SUC passing percentage out of 53.13% national average passing percentage	183%	
			Percentage of programs accredited at					
			Level 1	44% 4 out of 9 programs accredited	40% programs accredited	50% 3 out of 6 programs accredited	125%	
			Level 2	100% 5 out of 5 programs accredited	13% programs accredited	100% 7 out of 7 programs accredited	750%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	81% 446 out of 552 graduates	64% graduates	83% 619 out of 746 graduates	130%	
	Research Services	Php2.734	Number of research studies completed	23 researches completed in the last three years	26 researches	27 researches	104%	
			Percentage of research projects presented in local fora, regional, national or international fora	39% 9 out of 23 research projects presented	60% research projects presented	15% 4 out of 27 research projects presented	25%	
			Percentage of research completed within the original project timeframe	96% 22 out of 23 research completed w/in original timeframe	80% research completed w/in original timeframe	96% 26 out of 27 research completed w/in original timeframe	120%	
Technical Advisory Extension Services	Php2.314	Number of persons trained weighted by the length by training	2,412 persons trained	2,000 persons trained	2,324 persons trained	116%		
		Number of persons provided with technical advice	261 persons provided	260 persons provided	340 persons provided	131%		
		Percentage of trainees who rate the training course as good or better	100% 458 out of 458 trainees	70% trainees	97% 445 out of 457 trainees	139%		
STO and GASS								
SUPPORT TO OPERATIONS	Php3.132	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%		
		Number of faculty and non-teaching staff attended trainings/seminar	99% 69 out of 70 faculty and personnel	70 faculty and non-teaching staff	74 faculty and non-teaching staff	106%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php17.800	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99% Php117,688,766	100%	97% Php140,188,857	97%		
			Php119,162,803		Php144,040,175			
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php37,567,924	100%	100% Php66,506,085	100%		
			Php37,567,912		Php66,506,085			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)