



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Advance Science and Technology Institute

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

The Advance Science and Technology Institute is mandated to perform the following functions: Scientific research and development in the advanced fields of Information and Technology Microelectronics; undertake long term researches to strengthen and modernize science and technology infrastructure; conduct research and development works in the advanced fields of studies including biotechnology and microelectronics; and complement the overall endeavor in the scientific field with activities in computer and information technologies.

Research and Development	Php39.029	Number of projects completed and disseminated	9 proposals	12 projects	10 projects	83%
		Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	81%	90%	117%	130%
		Percentage of projects completed within the timeframe in accordance with original project approval	100%	90%	100%	111%
Technical Advisory Services	Php37.616	Numer of technical advisory services rendered	3,767 advisories	4,300 advisories	5,836 advisories	136%
		Percentage of clients who rate the technical services as satisfactory or better	98%	90%	98%	109%
		Percentage of technical services provided within three (3) days of request	100%	90%	99%	110%

STO and GASS

SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php40.759	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	51.24%	100%	91%	91%
			Php397,848,000		Php1,148,150,000	
			Php776,439,000		Php1,255,009,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	25.01%	100%	51%	51%
			Php99,508,000		Php589,937,000	
			Php397,848,000		Php1,148,150,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-E