



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Apayao State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2016 (in million)					
MAJOR FINAL OUTPUTS						
Higher Education Services	Php51.373	Total number of graduates	321 graduates	375 graduates	286 graduates	76%
		Percentage of total graduates that are in priority courses	80% 258 out of 321 graduates	100% graduates	100% 286 out of 286 graduates	100%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	56% 32% SUC graduates out of 57% national average percentage	44%	51% 27.41% SUC graduates out of 53.52% national average percentage	118%
		Percentage of programs accredited at				
		Level 1	100% 8 out of 8 programs accredited	90% programs accredited	100% 7 out of 7 programs accredited	111%
		Level 2	100% 6 out of 6 programs accredited Level 2	70% programs accredited	89% 8 out of 9 programs accredited Level	127%
		Percentage of graduates who finished academic program according to the prescribed timeframe	100% 321 out of 321 graduates	99% graduates	78% 286 out of 367 graduates	79%
Research Services	Php3.604	Number of research studies completed	109 research studies	48 research studies	70 research studies	146%
		Percentage of research projects completed in the last 3 years	100% 109 out of 109 research projects	73% research projects	99% 138 out of 139 research projects	137%
		Percentage of research outputs presented:				
		in local fora	100% 68 out of 68 research outputs	100% research outputs	26% 10 out of 38 research outputs	26%
		in regional fora	100% 36 out of 36 research outputs	100% research outputs	0% 0 out of 0 research outputs	0%
		in national fora	100% 26 out of 26 research outputs	60% research outputs	3% 4 out of 138 research outputs	5%
		in international fora	100% 38 out of 38 research outputs	100% research outputs	6% 8 out of 138 research outputs	6%
Percentage of research completed within the original project timeframe	100% 109 out of 109 researches completed	100% researches completed	100% 138 out of 138 researches completed	100%		
Technical Advisory Extension Services	Php2.414	Number of persons trained weighted by the length by training	3,379 persons	3,230 persons	3,443 persons	107%
		Number of persons provided with technical advice	469 persons	275 persons	351 persons	128%
		Percentage of trainees who rate the training course as good or better	100% 2,917 out of 2,917 trainees	100% trainees	98% 3318 out of 3394 trainees	98%
		Percentage of clients who rate the advisory services as good or better	100% 469 out of 469 clients	100% clients	100% 351 out of 351 trainees	100%
		Percentage of requests for training responded to within 3 days of request	100% 46 out of 46 requests	100% requests	63% 64 out of 101 requests	63%
		Percentage of request for technical advice that are responded to within 3 days	100% 46 out of 46 requests	100% requests	25% 13 out of 53 requests	25%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 469 out of 469 persons	100% persons	0% persons	0%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	0% posted	0%
		Number of management and employees oriented	66 management and employees	63 management and employees	0 management and employees	0%

The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences as may be proper and relevant.

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				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<p>The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>FY 2016 (in million)</p> <p>Php18,467,000</p>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	78%	78%	
			Php 101,829,139.36		Php123,775,907		
			Php 109,701,360.53		Php157,977,070		
		Disbursements BUR Ratio of total disbursement to total obligations.	60%	100%	46%	46%	
			Php 29,676,697.51		Php29,746,852		
			Php49,131,192.77		Php65,176,040		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Aging Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	0%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)

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