



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Aurora State  
College of  
Technology**

OUTPUTS	DEPARTMENT BUDGET  FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

## MAJOR FINAL OUTPUTS

The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.

<b>Higher Education Services</b>	Php39.435	<b>Provision of Higher Education Services</b>					
		Total number of graduates	423 graduates	520 graduates	320 graduates	62%	
		Percentage of total graduates that are in priority courses	96% 404 out of 423 graduates	91% graduates	95% 305 out of 320 graduates	105%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	164% 57.29% SUC graduates out of 34.95% national average percentage	128%	110% 38.49% SUC graduates out of 35.10% national average percentage	86%	
		Percentage of programs accredited at Level I, II, III and IV, respectively	57% 4 out of 7 programs accredited	40% programs accredited	57% 4 out of 7 programs accredited	143%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	78% graduates	32% graduates	82% 320 out of 389 graduates	257%
	<b>Research Services</b>	Php0.600	<b>Conduct of Research Services</b>				
			Number of research studies completed	43 research studies	38 research studies	28 research studies	74%
			Percentage of research projects completed in the last 3 years	89% 96 out of 108 research projects	93%	100% 28 out of 28 research projects	107%
			Percentage of research outputs presented in local, regional, national or international fora	88% 95 out of 108 research outputs	100% research outputs	0% research outputs	0%
			Percentage of research completed within the original project timeframe	89% 96 out of 108 research projects	93% research projects	96% 27 out of 28 research projects	103%
	<b>Technical Advisory Extension Services</b>	Php0.600	<b>Provision of Extension Services</b>				
			Number of persons trained weighted by the length by training	1,613 persons trained	1,669 persons trained	1,879 persons trained	113%
			Number of persons provided with technical advice	202 persons provided	203 persons provided	216 persons	106%
			Percentage of trainees who rate the training course as good or better	100% 1,389 out of 1,389 trainees	100% trainees	99% 1585 out of 1595 trainees	99%
Percentage of clients who rate the advisory services as good or better			100% 202 out of 202 clients	100% clients	100% 216 out of 216 clients	100%	
Percentage of requests for training responded to within 3 days of request			100% 61 out of 61 training responded	100% training responded	100% 34 out of 34 training responded	100%	
Percentage of request for technical advice that are responded to within 3 days			100% 26 out of 26 technical advice	85% requests	84% 181 out of 216 requests	98%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,605 out of 1,605 persons	80% persons	99% 1793 out of 1,811 persons	124%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php4.071	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of faculty and personnel enabled to pursue studies/ training	93% 85 out of the 91 faculty and personnel	97% faculty and personnel	90% faculty and personnel	93%	



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Aurora State College of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/ vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>		Php22.998	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations against all allotments.	98% Php 90,461,978 Php 92,778,495	100%	93% Php135,656,292 Php145,563,197	<b>93%</b>
			Disbursements BUR Ratio of total disbursement to total obligations.	82% Php 33,255,604 Php 40,454,180	100%	54% Php45,075,479 Php82,952,332	<b>54%</b>
			<b>Public Financial Management reporting requirements of COA and DBM</b>				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
			Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>
			COA Financial Reports	100%	100%	100%	<b>100%</b>
			APCPI	100%	100%	100%	<b>100%</b>
			Submission of APP	100%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)