



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Tawi-Tawi
Regional
Agricultural
College**

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

The Tawi-tawi Regional Agricultural College (TTRAC) is mandated to provide the professional, technical and special training; and promotes research services, and progressive leadership in the field of agriculture and home technology. It also offers allied courses in Agriculture and Allied Sciences.

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
Higher Education Services	Php44,403	Percentage of total graduates that are in priority courses				
		a. Bachelor of Science in Agriculture	19% 83 out of 443 graduates	26.89% 1,748 out of 6,500 graduates	0% graduates	0%
		b. Bachelor of Science in Agriculture Education	35% 155 out of 443 graduates	28.37% 1,844 out of 6,500 graduates	0% graduates	0%
		c. Bachelor of Science in Agriculture Business	13% 59 out of 443 graduates	10.05% 653 out of 6,500 graduates	0% graduates	0%
		d. Bachelor of Science in Forestry	5% 20 out of 443 graduates	6.43% 418 out of 6,500 graduates	0% graduates	0%
		e. Bachelor of Science in Home Technology	9% 39 out of 443 graduates	9.17% 596 out of 6,500 graduates	0% graduates	0%
		f. Bachelor of Science in Computer Science	20% 87 out of 443 graduates	19.09% 1,241 out of 6,500 graduates	0% graduates	0%
		Percentage of accredited programs in priority programs relative to total	100% 6 out of 6 graduates	50% 3 out of 6 graduates	0% graduates	0%
		Percentage of graduates in the priority programs graduated within the prescribed period				
		a. Bachelor of Science in Agriculture	98% 83 out of 85 graduates	3.65% 237 out of 6,500 graduates	0% graduates	0%
		b. Bachelor of Science in Agriculture Education	88% 155 out of 177 graduates	4.02% 261 out of 6,500 graduates	0% graduates	0%
		c. Bachelor of Science in Agriculture Business	89% 59 out of 66 graduates	1.74% 113 out of 6,500 graduates	0% graduates	0%
		d. Bachelor of Science in Forestry	100% 20 out of 20 graduates	0.83% 54 out of 6,500 graduates	0% graduates	0%
		e. Bachelor of Science in Home Technology	100% 39 out of 39 graduates	0.91% 59 out of 6,500 graduates	0% graduates	0%
f. Bachelor of Science in Computer Science	100% 87 out of 87 graduates	4% 260 out of 6,500 graduates	0% graduates	0%		

STO and GASS

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
Support to Operations	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	0 posted	100 posted	0 posted	0%
		Indicator identified by Head of Agency		0%	0%	0%

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php19,107	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	0%	0%
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	0%	0%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		Report on Ageing Cash Advance	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	0%	100%	0%	0%
Submission of APP	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)
Note: TTRAC did not submit Forms A and A-1 for FY 2016 PBB.