



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SULU STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMP.	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to strengthen the present curricular programs in Agriculture, Teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi; improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; procure state-of-the-art equipment and facilities for the various programs; establish more linkages with local and foreign educational institutions and agencies; and attain the status of a university.</p>	Php68.025	Percentage of total graduates in mandated and priority programs	45% 481 out of 1,064 graduates	53% graduates	0% graduates	0%	
		Higher Education Services	Average passing percentage in licensure exams by SUC graduates/national average percentage passing across all disciplines covered by SUC - BS Nursing	0% SUC graduates out of National Average Percentage	38% SUC graduates out of National Average Percentage	0%	0%
			Average passing percentage in licensure exams by SUC graduates/national average percentage passing across all disciplines covered by SUC - BS Education	0% SUC graduates out of National Average Percentage	20% SUC graduates out of National Average Percentage	0%	0%
			Percentage of graduates who finished academic programs according to the prescribed timeframe	87% 1,064 out of 1,220 graduates	98% 1,760 out of 1,800 graduates	0% graduates	0%
	Research Services	Php0.630	Number of research studies completed	0 research studies	22 research studies	0 research studies	0%
			Percentage of outputs presented in local	0% 0 out of 22 outputs presented	100% 22 out of 22 outputs presented	0% outputs presented	0%
			Percentage of research projects completed within the original project timeframe	0% research projects	50% 45 out of 90 research projects	0% research projects	0%
	Technical Advisory Extension Services	Php0.630	Number of persons provided with technical advice		500 technical advice	0 technical advice	0%
			Percentage of request for training responded within 3 days of request	0% requests	50% 10 out of 20 requests	0% requests	0%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	0% posted	100% posted	0% posted	0%
			Indicator identified by Agency Head	0%	0%	0%	0%
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Php21.739	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	0%	0%	
			Php 104,069,000.00 Php 115,151,000.00				
		Disbursements BUR Ratio of total disbursement to total obligations.	64%	100%	0%	0%	
			Php 22,022,000.00 Php 34,274,000.00				
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	0%	
		Report on Ageing Cash Advance	100%	100%	0%	0%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	0%	0%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)

Note: SuluSC did not submit justifications for non-attainment of targets or supporting documents for consideration during the evaluation period per CHED report.