



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region  
in Muslim Mindanao

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT

**MAJOR FINAL OUTPUTS**

The Autonomous Region in Muslim Mindanao, subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization. (RA 9054, Article IV, Section 1)

<b>Regional Legislative Services</b>	Php179.469	<b>Legislative Policy Formulation Development Services</b>				
		Number of bills approved	0 bills approved	20 bills approved	0 bills approved	0%
		Number of resolutions adopted	0 resolutions adopted	60 resolutions adopted	0 resolutions adopted	0%
		Number of journals published	0 journals published	88 journals published	0 journals published	0%
		Percentage of bills enacted and implemented	0%	92%	0%	0%
<b>Administration of Regional Autonomy and Financial Resources Management Services</b>	Php908.253	<b>Financial and Management Services</b>				
		Number of recipient ARMM agencies and LGUs	1,741 ARMM agencies and LGUs	1,741 ARMM agencies and LGUs	0 ARMM agencies and LGUs	0%
		Percentage of ARMM agencies/LGUs which rated the fund management service as good or better	100%	90%	0%	0%
		<b>Peace, Law and Order</b>				
		Number of recorded crime incident	0 crime incident	600 crime incident	0 crime incident	0%
		Number of families reconciled and reunified (RIDO)	21 families	25 families	0 families	0%
		Percentage decrease in recorded crime incidents/insurgency attacks	0%	20%	0%	0%
		<b>Governance and Administration of Regional Autonomy</b>				
		Percentage of ARMM frontline agencies whose performance are rated satisfactory or better by their clients	100%	95%	0%	0%
		Number of major frontline agencies	0 frontline agencies	24 frontline agencies	0 frontline agencies	0%
		Number of ARMM agencies locally-created	0 ARMM agencies	38 ARMM agencies	0 ARMM agencies	0%
		Number of LGU's (Provinces/Cities/Municipalities)	0 LGUs	123 LGUs	0 LGUs	0%
		<b>Health Services</b>	Php1,153.961	<b>Hospital Services</b>		
Number of out-patients managed	208,144 out-patients			198,019 out-patients	0 out-patients	0%
Number of in-patients managed	86,759 in-patients			119,700 in-patients	0 in-patients	0%
Percentage of patients that rated the hospital services as satisfactory or better	92%			91%	0%	0%
<b>Community/Field Health Care Services</b>						
Number of facility-based deliveries	29,350 deliveries			27,545 deliveries	0 deliveries	0%
Number of home-based deliveries	33,894 deliveries			64,157 deliveries	0 deliveries	0%
<b>Disease Prevention and Control Program</b>						
Number of persons given vaccination against preventable diseases	647,601 persons			192,379 persons	0 persons	0%
Number of persons with disease provided with health intervention	533,754 persons			359,434 persons	0 persons	0%
Percentage decrease in occurrence of preventable diseases	4%	5%	0%	0%		
<b>Education, Science And Technology Services</b>	Php8,367.54	<b>Regional Office/Pre-elementary Education</b>				
		Number of pupils enrolled in public kindergarten schools	90,994 pupils enrolled	97,267 pupils enrolled	0 pupils enrolled	0%



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region in Muslim Mindanao

The Autonomous Region in Muslim Mindanao, subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization. (RA 9054, Article IV, Section 1)

**Education, Science and Technology Services**

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
		Percentage of public pre-school completers who passed Grade 1 readiness test	76%	77%	0%	0%
		<b>Elementary Education</b>				
		Number of pupils enrolled in public elementary schools	594,164 pupils enrolled	648,787 pupils enrolled	0 pupils enrolled	0%
		National Achievement Test (NAT) rating of Grade 6 pupils	60%	64%	0%	0%
		<b>Secondary Education</b>				
		Number of pupils enrolled in public secondary schools	138,821 pupils enrolled	151,619 pupils enrolled	0 pupils enrolled	0%
		National Achievement Test (NAT) rating of 4th year students	41%	46%	0%	0%
		<b>Regulatory Services for Basic Education</b>				
		Number of permit to operate issued to private schools including Madaris	0 permits issued	3 permits issued	0 permits issued	0%
		Number of private schools participating in GASTPE Program	0 schools participated	63 schools participated	0 schools participated	0%
		Percentage of private schools operating in accordance with the standard set by the Department of Education	0%	95%	0%	0%
		<b>Regulatory Services for Higher Education Institutions (HEIs)</b>				
		Number of permit to operate issued (initial and renewal)	212 permit issued	232 permit issued	0 permit issued	0%
		Number of HEIs evaluated, monitored and supervised	75 HEIs	73 HEIs	0 HEIs	0%
		Percentage of HEIs that rate the regulatory service as satisfactory or better	67%	66%	0%	0%
		<b>Capacity-building for HEIs faculty and non-faculty personnel</b>				
		Number of faculty and non-faculty personnel who underwent capability-building services	502 personnel	450 personnel	0 personnel	0%
		Percentage of participants who rated the capability-building activities as satisfactory or better	95%	96%	0%	0%
		<b>Unified TVET Program Registration and Accreditation System (UTPRAS)</b>				
		Number of new programs registered under UTPRAS	67 programs registered	32 programs registered	0 programs registered	0%
		Percentage of registered TVIs operating in accordance with existing laws and regulations	90%	90%	0%	0%
		<b>Training and Skills Development Service</b>				
		Number of persons trained	28,942 persons trained	26,950 persons trained	0 persons trained	0%
		Percentage of graduates who are employed	0%	56%	0%	0%
		Percentage of trainees that rated the services as satisfactory or better	100%	85%	0%	0%
		<b>Competency Assessment and Certification System (CACCS)</b>				
		Number of skilled workers assessed	8,530 skilled workers	8,800 skilled workers	0 skilled workers	0%
		Percentage of assessed skilled workers certified as competent	85%	83%	0%	0%
		<b>Technology Transfer and Commercialization Services</b>				
		Number of technologies transferred/promoted	26 technologies	20 technologies	0 technologies	0%
		Percentage of transferred technologies rated by beneficiaries not lower than 100% matured/commercializable	100%	80%	0%	0%



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region  
In Muslim Mindanao

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>Education, Science and Technology Services</b>		<b>Conduct of Research and Development (R&amp;D) Activities</b>				
		Number of R&D activities supported	9 research activities	8 research activities	0 research activities	0%
		Percentage of supported research activities rated by beneficiaries as satisfactory	100%	80%	0%	0%
<b>Livelihood Assistance, Capacity Building, Social Welfare and Protection Services</b>	Php799.812	<b>Regulation of Social Protection Services Providers</b>				
		Number of Social Protection Service Providers (SPSP) registered, licensed/accredited and monitored	1,923 SPSP	10,000 SPSP	0 SPSP	0%
		Percentage of registered/accredited SPSP complying with the prescribed standards	0%	95%	0%	0%
		<b>Capacity Building for Intermediaries</b>				
		Number of individuals trained	1,093 trained	1,200 trained	0 trained	0%
		Percentage of trainees that rated the activity as satisfactory or better	0%	95%	0%	0%
		<b>Community and Center-based Services</b>				
		Number of families/individuals provided with community and center-based services	29,731 families/individuals	214,800 families/individuals	0 families/individuals	0%
		Number of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	0 IDP families	50,000 IDP families	0 IDP families	0%
		Percentage of beneficiaries that rated the service as satisfactory or better	0%	95%	0%	0%
		<b>Local Government Supervision Services</b>				
		Number of LGUs supervised/monitored	123 LGUs	123 LGUs	0 LGUs	0%
		Policy compliance rate of LGUs	70%	75%	0%	0%
		<b>LGU Capacity Development Services</b>				
		Percentage of LGUs provided with Technical Assistance (TA)	100%	100%	0%	0%
		Percentage of LGUs that rated the TA as satisfactory or better	70%	100%	0%	0%
		<b>Local Governance Performance Management Program</b>				
		Percentage of LGUs with State Local Governance Report (SLGR)	70%	75%	0%	0%
		Percentage of LGUs that passed the Seal of Good Housekeeping (SGH)	0%	30%	0%	0%
		<b>Aquaculture Technical Assistance</b>				
		Number of Technical Assistance (TA) rendered	3,983 TA rendered	1,715 TA rendered	0 TA rendered	0%
		Percentage of beneficiaries that rated the TA as satisfactory or better	85%	75%	0%	0%
		<b>Aquaculture Production and Development Support Services</b>				
		Number of beneficiaries	4,724 beneficiaries	2,713 beneficiaries	0 beneficiaries	0%
		Percentage Increase in production of aquaculture major commodities	16%	13%	0%	0%

The Autonomous Region in Muslim Mindanao, subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization. (RA 9054, Article IV, Section 1)



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region  
in Muslim Mindanao

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The Autonomous Region in Muslim Mindanao, subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization. (RA 9054, Article IV, Section 1)</p> <p><b>Livelihood Assistance, Capacity Building, Social Welfare and Protection Services</b></p>		<b>Agriculture Technical Assistance</b>				
	Number of Technical Assistance (TA)	9,600 TA rendered	9,359 TA rendered	0 TA rendered	0%	
	Percentage of beneficiaries that rated the TA as satisfactory or better	85%	75%	0%	0%	
	<b>Agriculture Production and Development Support Services</b>					
	Number of beneficiaries	250,880 beneficiaries	239,861 beneficiaries	0 beneficiaries	0%	
	Percentage of beneficiaries that rated the TA as satisfactory or better		75%	0%	0%	
	<b>Awarding of Land Tenure Terms Instruments to Landless Farmers</b>					
	Total area acquired, surveyed and distributed to ARBs (in hectares)	907 hectares	950 hectares	0 hectares	0%	
	Number of Certificate of Land Ownership Award (CLOA)	0 CLOA	450 CLOA	0 CLOA	0%	
	<b>Agrarian Legal Assistance to ARBs</b>					
	Number of agrarian cases submitted for resolution	401 agrarian cases	373 agrarian cases	0 agrarian cases	0%	
	Percentage of submitted cases disposed/resolved	0%	93%	0%	0%	
	<b>Support to Indigenous People (IP) in Conflict Management and Resolution</b>					
	Number of IPs trained/capacitated	508 IPs trained	325 IPs trained	0 IPs trained	0%	
	Percentage of IP beneficiaries who rated the service as satisfactory or better	0%	85%	0%	0%	
	<b>Assistance Extended to IP Families Affected by Natural and Man Made Calamities</b>					
	Number of IP families assisted	1,088 IP families	600 IP families	0 IP families	0%	
	Percentage of needs of Internally Displaced IPs responded to	0%	85%	0%	0%	
	<b>Issuance of Tribal Membership and Accreditation of Tribal Marriages</b>					
	Number of tribal membership issued	357 tribal membership	220 tribal membership	0 tribal membership	0%	
	Number of tribal marriages accredited	1,080 tribal marriages	300 tribal marriages	0 tribal marriages	0%	
	Percentage of IP beneficiaries who rated the service as satisfactory or better	0%	85%	0%	0%	
	<b>Human Rights Protection</b>					
	Number of victims of human rights abuse provided assistance	588 victims	696 victims	0 victims	0%	
	Number of human rights cases documented/investigated		480/120 cases	0 cases	0%	
	Percentage of human rights cases resolved		75%	0	0%	
	Number of jail and detention facility visits and monitoring conducted		180	0	0%	
	Number of legal assistance provided		1,275	0%	0%	
	<b>Human Rights Promotion</b>					
	Number of participants in seminars/training conducted	4,118 participants	4,950 participants	0 participants	0%	
Number of IEC materials developed/disseminated	4,236 IEC materials	10/4,950 IEC materials	0 IEC materials	0%		



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region  
In Muslim Mindanao

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>Livelihood Assistance, Capacity Building, Social Welfare and Protection Services</b>		Number of capacity building on human rights conducted	52 capacity building	53 capacity building	0 capacity building	0%
		Satisfaction rating on seminars conducted	100%	90%	0%	0%
<b>Employment Promotion and Development and Industrial Peace Maintenance Services</b>	Php44.393	<b>Employment Promotion and Manpower Development</b>				
		Number of labor education seminars/trainings conducted	480 trainings	310 trainings	0 trainings	0%
		Percentage of participants who rated the training as satisfactory or better	95%	90%	0%	0%
		<b>Employment Facilitation</b>				
		Number of Job Fairs/Special Recruitment Activities (SRA) conducted	36 SRA	35 SRA	0 SRA	0%
		Percentage of job fair attendees/participants endorsed for employment	95%	90%	0%	0%
		<b>Special Program for Employment of Students (SPES)</b>				
		Number of students employed	2,543 students	2,543 students	0 students	0%
		Percentage of employed students who were able to pursue educational opportunities	100%	90%	0%	0%
		<b>Determining and Fixing Minimum Wage</b>				
		Number of public consultation conducted	8 consultations	10 consultations	0 consultations	0%
		Number of labor and management representatives and other stakeholders who attended the public consultations	280 representatives/ stakeholders	250 representatives/ stakeholders	0 representatives/ stakeholders	0%
		<b>Information Dissemination Services</b>				
		Number of Wage Orders/Implementing Rules/Resolution/Memorandum Circulars issued and copies distributed	764 issuances	800 issuances	0 issuances	0%
		Percentage increase in level of public awareness	90%	70%	0%	0%
		<b>Trade, Industry and Investment Development, Promotion and Regulation Services</b>	Php121.180	<b>Trade and Industry Promotion</b>		
Number of promotion activities/events conducted (trade fairs/exhibits)	8 promotional activities			10 promotional activities	0 promotional activities	0%
Percentage of target audience that rated the events as satisfactory or better	70%			75%	0%	0%
Percentage increase in revenue from the previous year from trade fairs/exhibits	0%			25%	0%	0%
<b>Business Permit Licensing System (BPLS) Streamlining</b>						
Number of Business Name Registration (BNR) processed	1,110 BNR processed			1,000 BNR processed	0 BNR processed	0%
Percentage of clients that rated the service as satisfactory or better	100%			100%	0%	0%
<b>Skills Training/Capability Building for SMEs</b>						
Number of SMEs provided skills training/capability building services				25 SMEs	0 SMEs	0%
Percentage of participants that rated the training as satisfactory or better	100%			90%	0%	0%
<b>Tourism Development and Promotion Services</b>						
Number of tourism promotion activities	69 promotional activities			30 promotional activities	0 promotional activities	0%
Percentage increase in number of domestic and foreign tourists	14.35%	10%	0%	0%		

The Autonomous Region in Muslim Mindanao, subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization. (RA 9054, Article IV, Section 1)



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region in Muslim Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
<p>The Autonomous Region in Muslim Mindanao, subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization. (RA 9054, Article IV, Section 1)</p>	<p><b>Trade, Industry and Investment Development, Promotion and Regulation Services</b></p>		Percentage increase in income from tourism	14.34%	10%	0%	0%		
			Tourism Standards and Accreditation Services						
			Number of tourism operators and entities accredited	12 accredited tourism operators	5 accredited tourism operators	0 accredited tourism operators	0%		
			Number of complaints filed/reported against accredited tourism operators/entities	0 complaints filed	0 complaints filed	0 complaints filed	0%		
			Investment Regulatory Services						
			Number of application for registration evaluated/approved	16 applications	16 applications	0 applications	0%		
			Percentage of clients who rated the service as satisfactory or better	100%	100%	0%	0%		
			Worth of investments registered	6,579 million	900 million	0 million	0%		
			Number of jobs created	4,894 jobs	900 jobs	0 jobs	0%		
			Firm Monitoring and Supervision						
			Number of firms monitored/supervised	26 firms	26 firms	0	0%		
			Number of erring firms identified/penalties imposed	0 firms	0 firms	0 firms	0%		
			Cooperatives Regulatory and Enforcement Services						
			Number of cooperatives monitored/supervised	0 cooperatives	500 cooperatives	0 cooperatives	0%		
			Number of new cooperatives registered	0 new cooperatives	266 new cooperatives	0 new cooperatives	0%		
			Percentage of clients who rated the service as satisfactory or better	0%	90%	0%	0%		
			Technical Training Services						
			Number of trainings conducted, coordinated and facilitated	0 trainings	145 trainings	0 trainings	0%		
			Number of participating Cooperatives/NGOs/LGUs/Agencies	0 participants	1,000 participants	0 participants	0%		
			Number of technical assistance extended	0 technical assistance	350 technical assistance	0 technical assistance	0%		
			Percentage of participants/beneficiaries who rated the service as satisfactory or better	0%	90%	0%	0%		
			<p><b>Transportation and Communication Regulation Services</b></p>	<p>Php54.384</p>	Regulatory and Enforcement Services				
					Number of regulatory documents issued	8,916 regulatory documents issued	10,450 regulatory documents issued	0 regulatory documents issued	0%
					Percentage of clients who rated the service as satisfactory or better	0%	85%	0%	0%
					Maintenance of Transport Infrastructure				
					Number of transport infrastructure maintained and supervised (airports/seaports)	0 transport infrastructure	11 transport infrastructure	0 transport infrastructure	0%
			Number of infra facilities identified as needing repair	0 infra facilities	2 infra facilities	0 infra facilities	0%		
			<p><b>Road Network, and Other Public Infrastructure Facilities</b></p>	<p>Php615.260</p>	Maintenance and Repair of Infrastructure Facilities				
					Number of roads maintained (Km.)	1,020 km	992.58 km	0 km	0%
					Number of bridges maintained (Linear meter)	6,984 bridges	6,723.88 bridges	0 bridges	0%



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region  
in Muslim Mindanao

The Autonomous Region in Muslim Mindanao, subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization. (RA 9054, Article IV, Section 1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
<b>Road Network, and Other Public Infrastructure Facilities</b>		Number of ports and shore protection structures maintained	16 ports and shore maintained	28 ports and shore maintained	0 ports and shore maintained	0%		
		Number of flood control and drainage structures maintained	11 flood control and drainage	44 flood control and drainage	0 flood control and drainage	0%		
		Number of government office buildings maintained	0 government office buildings	35 government office buildings	0 government office buildings	0%		
		Number of school buildings maintained	26 school buildings	55 school buildings	0 school buildings	0%		
		Number of water supply projects maintained	6 water supply projects	14 water supply projects	0 water supply projects	0%		
		<b>Construction, Rehabilitation and Improvement of Infrastructure Facilities</b>						
		Number of roads constructed/rehabilitated/improved (Km.)	195 roads	606.134 roads	0 roads	0%		
		Number of bridges constructed	13 bridges	72 bridges	0 bridges	0%		
		Number of flood control and drainage structures constructed/rehabilitated/improved	7 flood control and drainage	26 flood control and drainage	0 flood control and drainage	0%		
		Number of water supply projects	9 water supply projects	57 water supply projects	0 water supply projects	0%		
		Number of ports and shore protection structures	3 ports and shore maintained	80 ports and shore maintained	0 ports and shore maintained	0%		
		<b>Environmental Conservation and Management and Human Settlement Regulation Services</b>	Php265.166	<b>Environmental Regulatory Services</b>				
				Number of permits/licenses/clearances/patents issued	418 permits issued	422 permits issued	0 permits issued	0%
				Percentage of clients who rated the service as satisfactory or better	80%	85%	0%	0%
				<b>Forest Resource Management Program</b>				
Number of hectares reforested and rehabilitated	261 hectares			257 hectares	0 hectares	0%		
Number of seedlings produced and distributed/planted	804,404 seedlings			950,000 seedlings	0 seedlings	0%		
Percentage decrease in hectares of denuded forests	80%			80%	0%	0%		
Percentage of planted seedlings survived	80%			80%	0%	0%		
<b>Environmental Management Program</b>								
Number of air and water pollution clearances processed and issued	84 clearances issued			88 clearances issued	0 clearances issued	0%		
Percentage of establishments that complied with the environmental conditions for the last two (2) years	95%			95%	0%	0%		
<b>Housing and Land Use Regulatory Services</b>								
Number of permits, clearances, licenses and registration certificates approved/issued	43 permits issued			45 permits issued	0 permits issued	0%		
Number of field monitoring inspection conducted	38 inspection conducted			45 inspection conducted	0 inspection conducted	0%		
Percentage of clients who rated the service as satisfactory or better	0%			90%	0%	0%		
<b>Technical Assistance (TA) to LGUs on Comprehensive Land Use Plan (CLUP) and Zoning Ordinance (ZO)</b>								
Number of LGUs provided TA	17 LGUs	16 LGUs	0 LGUs	0%				



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region in Muslim Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
The Autonomous Region in Muslim Mindanao, subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization. (RA 9054, Article IV, Section 1)	<b>Environmental Conservation and Management and Human Settlement Regulation Services</b>		Number of seminars/workshops on town planning conducted	5 seminars/workshops	6 seminars/workshops	0 seminars/workshops	0%	
			Number of CLUPs reviewed/evaluated	15 CLUPs	16 CLUPs	0 CLUPs	0%	
			Number of cartographic works prepared	47 cartographic works	23 cartographic works	0 cartographic works	0%	
			Number of LGUs provided TA which were able to complete CLUP and prepare ZO	14 LGUs	16 LGUs	0	0%	
	<b>STO and GASS</b>							
	<b>SUPPORT TO OPERATIONS</b>	Php32.492	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	0%	100%	100%	100%	
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php1,156.793	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	99.84% Php14,473,315,832 Php14,496,115,200	100%	0.00%	0%	
			Disbursements BUR Ratio of total disbursement to total obligations.	64.92% Php9,396,770,098 Php14,473,315,832	100%	0.00%	0%	
			Public Financial Management reporting requirements of COA and DBM					
Budget and Financial Accountability Reports (BFARs)			0%	100%	0%	0%		
Report on Ageing Cash Advance			0%	100%	0%	0%		
COA Financial Reports			100%	100%	100%	100%		
APCPI			0%	100%	100%	100%		
Submission of APP	0%	100%	0%	0%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D  
 Note: No Form A, A-1 Accomplishment report submitted by ARMM