



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BASILAN STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Research Services	Php1,500	Number of research studies completed	15 research studies	0 research studies	0 research studies	0%	
		Percentage of research projects completed in the last 3 years	100% 37 out of 37 research projects	18% research projects	0% research projects	0%	
		Percentage of research outputs presented in local fora	14% 5 out of 37 research outputs	16.66% 3 out of 18 research outputs	0% research outputs	0%	
		Percentage of research outputs presented in regional	0% 0 out of 37 research outputs	0% research outputs	0% research outputs	0%	
		Percentage of research outputs presented in national	22% 8 out of 37 research outputs	59% 10 out of 17 research outputs	0% research outputs	0%	
		Percentage of research outputs presented in international fora	32% 12 out of 37 research outputs	24% 4 out of 17 research outputs	0% research outputs	0%	
		Percentage of research projects completed within the original project timeframe	92% 34 out of 37 research projects	58% research projects	0% research outputs	0%	
Technical Advisory Extension Services	Php1,500	Number of persons trained weighted by the length of training	924 persons	690/25.25 =27.33 p/d	0 persons	0%	
		Number of persons provided with technical advice	798 persons	690 persons	0 persons	0%	
		Percentage of trainees who rate the training course as good or better	94% 464 out of 494 trainees	75% trainees	0% trainees	0%	
		Percentage of clients who rate the advisory services as good or better	94% 464 out of 494 clients	75% clients	0% clients	0%	
		Percentage of request for training responded within 3 days of request	100% 5 out of 5 requests	95% 21 out of 23 requests	0% requests	0%	
		Percentage of request for technical advice that are responded to within 3 days	100% 5 out of 5 requests	87% 18 out of 21 requests	0% requests	0%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 464 out of 494 persons	75% persons	0% persons	0%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	0% posted	100% posted	0% posted	0%	
		Indicator identified by Head of the Agency		0%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21,883	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99% Php 80,896,772.00 Php 81,727,908.00	100%	91% Php128,044,000 Php141,204,000	91%	
		Disbursements BUR Ratio of total disbursement to total obligations.	76% Php 23,118,348.00 Php 30,360,000.00	100%	57% Php41,888,000 Php73,828,000	57%	

The Basilan State College provides knowledge and skills in technological, professional, and vocational fields, as well as short-term technical and vocational courses. It promotes research, advanced studies and progressive leadership in its areas of specialization.



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			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.883	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	0%	100%	100%	100%
			Submission of APP	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)  
 Note: BasilanSC did not submit Forms A and A-1 for FY 2016 PBB.