



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ADIONG MEMORIAL
POLYTECHNIC
STATE COLLEGE

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Higher Education System	Php19.157	Total number of graduates	0 graduates	230 graduates	0 graduates	0%	
		Percentage of total graduates that are in priority courses	0% graduates	60% graduates	0% graduates	0%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	0% SUC Graduates out of National Average Percentage	80% SUC Graduates out of National Average Percentage	0%	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	0% graduates	15% graduates	0% graduates	0%	
Advanced Education Services	Php0.067	Total number of graduates	0 graduates	15 graduates	0 graduates	0%	
Technical Advisory Extension Services	Php2.604	Number of persons trained weighted by the length of training	0 persons	10 persons	0 persons	0%	
		Number of persons provided with technical advice	0 persons	5 persons	0 persons	0%	
		Percentage of trainees who rate training course as good or better	0% trainees	70% trainees	0% trainees	0%	
		Percentage of clients who rate the advisory services as good or better	0% clients	65% clients	0% clients	0%	
		Percentage of requests for training responded to within 3 days of request	0% requests	60% requests	0% requests	0%	
		Percentage of requests of technical advice that are responded to within 3 days	0% requests	70% requests	0% requests	0%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	0% persons	3% persons	0% persons	0%	
		STO and GASS					
SUPPORT TO OPERATIONS	Php0.106	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	0% posted	100% posted	0% posted	0%	
		Indicator identified by Agency Head	0%	0%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php10.282	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			Php 48,484,032 Php 48,848,032				Php73,749,149 Php73,981,149
		Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	90%	90%	
			Php 27,186,410 Php 32,089,177				Php48,032,000 Php53,320,000
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	0%	0%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	0%	100%	0%	0%	
Submission of APP	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)
Note: AMPSC did not submit Forms A and A-1 for FY 2016 PBB.

The state shall primarily provide higher professional, technical and instructions for special purposes and promote research and extension services and advanced studies in agriculture, forestry, ecology and allied courses as may be relevant.