

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Aurora Pacific Economic Zone and Freeport Authority | OUTPUTS | DEPARTMENT | OVL RALL RLSULTS ASSESSMENT | | | | | |
|---|--|----------------------|--|-------------------------------|----------------|-------------------------------|--------|------|
| | | BUDGET | SERVICE/ PRODUCT RESULTS | | | | | |
| | | FY 2016 (in million) | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | RATING | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| STO and GASS | | | | | | | | |
| <p>Aurora Pacific Economic Zone and Freeport Authority shall actively encourage, promote, induce and accelerate the sound and balanced industrial, economic and social development of the country in order to provide jobs to the people especially those in rural areas, increase their productivity and their individual and family income, and thereby improve the level and quality of their living conditions through measures that shall effectively attract legitimate and productive foreign investments.</p> | SUPPORT TO OPERATIONS | | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | | 100% | 0% | 0% | |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php40.000 | Budget Utilization Rate | | | | | |
| | | | Obligations BUR Ratio of total obligations against all allotments. | | | 100% | 0% | 0% |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | | | 100% | 0% | 0% |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | | | 100% | 100% | 100% |
| | | | Report on Ageing Cash Advance | | | 100% | 0% | 0% |
| | | | COA Financial Reports | | | 100% | 100% | 100% |
| | | | APCPI | | | 100% | 0% | 0% |
| | Submission of APP | | | 100% | 100% | 100% | | |

Note: No Form A, A-1 Accomplishment report submitted; APECO has no MFO PI enrolled in the GAA 2016