



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>Military Policy Advisory Services</p>	Php697.746	Number of military plans and policies formulated and adopted/issued	148 plans and policies	43 plans and policies	202 plans and policies	470%
		Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients	90%	90%	100%	111%
		Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof	90%	90%	100%	111%
<p>Joint Force Strategic Planning, Logistics and Resource Management Services</p>	Php2,023.676	Number of command and control activities undertaken	95,033 activities	82,573 activities	91,095 activities	110%
		Percentage of C2 activities successfully undertaken	115%	90%	100%	111%
		Average number of hours spent in a day to fully implement a single C2 activity	24 hours	24 hours	24 hours	100%
<p>Tertiary Health Care Services</p>	Php1,415.107	Treatment Procedures				
		Number of patients that received treatment	9,621 patients	10,852 patients	9,862 patients	91%
		Percentage of patients treated and return to duty	96%	90%	97%	108%
		Percentage of patients treated within the accepted Length of Stay (LOS) per case	99%	90%	97%	108%
		Health Service Education and Training				
		Number of trainings conducted	194 trainings	211 trainings	215 trainings	102%
		Percentage of trainings conducted that contribute to training readiness	100%	90%	97%	108%
		Percentage of trainings conducted within the prescribed training procedures	99%	100%	100%	100%
		Joint medical service support operations				
		Number of Medical and Surgical Team Dispatch	82%	50	72	144%
		Percentage of readiness of team dispatched	100%	90%	100%	111%
		Percentage of team dispatched within 24 hours upon notice	100%	80%	100%	125%
		<p>Military Education Services</p>	Php760.796	Pre-Commission Training and Education		
Number of cadets/students trained	962 cadets			1,036 cadets	1,139 cadets	110%
Percentage of cadets who rated the course as satisfactory or better	95%			95%	116%	122%
Post-Commission Training						
Number of personnel trained	152 personnel trained			150 personnel trained	160 personnel trained	107%
Number of reservist training to be conducted	60 trainings	60 trainings	60 trainings	100%		
<p>Presidential Security and Protection Services</p>	Php415.855	Security operations during Presidential engagement				
		Number of security operations for presidential engagement	489 security operations	432 security operations	515 security operations	119%

GHQ, AFP shall prepare strategic plans and provide for the strategic direction of the AFP, including the direction of operations of unified of specified commands.

The AFPMC provides comprehensive quality tertiary health care services to AFP personnel, dependents and authorized civilians through consultation and treatment in all health care fields of specialties; and complete diagnostic, therapeutic and ancillary services.

The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills and the education essential to the successful pursuit of a progressive military career.

The PSG is tasked to provide security to the President of the Republic of the Philippines. It secures and protects the members of the First Family; visiting heads of States and Governments; the President's residences, offices and places of presidential engagements and its environs.



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MAJOR FINAL OUTPUTS						
<p>GHQ, AFP shall prepare strategic plans and provide for the strategic direction of the AFP, including the direction of operations of unified of specified commands.</p> <p>The AFPMC provides comprehensive quality tertiary health care services to AFP personnel, dependents and authorized civilians through consultation and treatment in all health care fields of specialties; and complete diagnostic, therapeutic and ancillary services.</p>	Presidential Security and Protection Services	Percentage of successful security operations for presidential engagement	100%	100%	100%	100%
		Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP	100%	100%	100%	100%
		Security operations during first family engagement				
		Number of security operations for first family engagement	8,249 security operations	5,500 security operations	8,183 security operations	149%
		Percentage of successful security operations for first family engagement	100%	100%	100%	100%
		Security operations for foreign visiting heads of state/government				
		Number of security operations during head of state/government visit	33 security operations	28 security operations	11 security operations	39%
		Percentage of successful security operations during head of state/government visit	100%	100%	100%	100%
STO and GASS						
<p>The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills and the education essential to the successful pursuit of a progressive military career.</p>	SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of payments to PS claims and other entitlement within the prescribed standards and timetable	100%	100%	99.84%	99.84%
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		Obligations BUR Ratio of total obligations against all allotments.	79%	100%	93%	93%
			Php17,263,074,000 / Php21,727,038,000		Php21,825,781,000 / Php23,522,505,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	87%	87%
			Php15,309,542,000 / Php17,263,074,000		Php19,079,002,000 / Php21,825,781,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D