



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Authority of the Freeport Area of Bataan	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Ecozone Development	Php125.000	Number of infrastructure projects started in the year 2016	13 infrastructure projects	5 infrastructure projects	19 infrastructure projects	380%	
		Percentage of completed projects accepted without deficiency/COA findings	100%	100%	100% 23 out of 23 projects	100%	
		Percentage of projects completed on schedule	94%	100%	96% 23 out of 24 projects	96%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Percentage of contracts reviewed, processed and approved within the prescribed period and acceptable to both parties	100% 195 contracts	100%	90% 163 out of 182 contracts	90%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				99%	
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	99%		
			Php915,895,426 Php986,816,000	Php855,969,000 Php855,969,000	Php849,476,777 Php855,969,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	99%	99%	
			Php879,554,578 Php915,895,426	Php855,969,000 Php855,969,000	Php839,513,897 Php849,476,777		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES