



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga State College of Marine Sciences and Technology	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<p>The ZSCMST shall provide the necessary leadership in professional and technical institution and fisheries, maritime technology, marine sciences and development management in line with the manpower requirement and other development needs of Western Mindanao and neighboring regions. The ZSCMST shall offer undergraduate and graduate courses in fisheries, maritime technology, marine sciences, computer technology and development management as well as technical/vocational courses relevant to the needs of fisheries, maritime and other marine resource-based industries. It shall provide research in fisheries, marine sciences, and in related agri-business concerns.</p>	Php0.100	Number of persons trained weighted by the length by training	275 persons	175 persons	317 persons	181%
		Number of persons provided with technical advice	46 persons	12 persons	79 persons	658%
		Percentage of clients who rate the advisory services as good or better	76% 35 out of 46 clients	80% clients	71% 56 out of 79 clients	89%
		Percentage of request for technical advice responded to within 3 days of request	100% 2 out of 2 requests	40% requests	100% 1 out of 1 request	250%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	73% 235 out of 321 persons	80% persons	69% 272 out of 396 persons	86%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of students and personnel who rated the non-academic services (library services, medical/dental services, ICT services, etc.) as good or better	93% 928 out of 1,000 students and personnel	92% students and personnel	100% 1,782 out of 1,782 students and personnel	109%
		Percentage of faculty and personnel enabled to pursue studies/training	72% 109 out of 151 faculty and personnel	64% 96 out of 151 faculty and personnel	85% 85 out of 99 faculty and personnel	133%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php40.716	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	86% Php 171,557 Php 200,602	100%	90% Php177,081,000 Php196,224,000	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	87% Php 149,199 Php 171,557	100%	67% Php48,456,000 Php71,979,000	67%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)