



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City State Polytechnic College

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT

MAJOR FINAL OUTPUTS

The College shall primarily provide advanced instruction and professional training in science and technology, and other related fields, undertake research and extension services, and provide progressive leadership in these areas.

Higher Education Services	Php84.425	Percentage of total graduates that are in priority courses (degree & non-degree programs)	0 graduates	100% 1,005 out of 1,005 graduates	94% 827 out of 1,224 graduates	94%	
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	0 graduates	68% 23.29% out of 34.31% graduates	78% 32.82% out of 41.98% graduates	115%	
	Percentage of programs accredited at:						
	Candidate Status	0 programs accredited	17% 4 out of 24 programs accredited	5% 1 out of 21 programs accredited	29%		
	Level 1	0 programs accredited	8% 2 out of 24 programs accredited	5% 1 out of 21 programs accredited	57%		
	Level 2	0 programs accredited	54% 13 out of 24 programs accredited	5% 1 out of 21 programs accredited	9%		
	Percentage of programs accredited (ISO 9001-2008 Re-Certified effective Sept/2012 to August (2015)	0 programs accredited	4% 1 out of 24 programs accredited	5% 1 out of 21 programs accredited	114%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	0 graduates	80% 803 out of 1,005 graduates	87% 1,061 out of 1,224 graduates	108%		
	Research Services	Php1.400	Number of research studies completed	0 research studies	22 research studies	22 research studies	100%
			Percentage of research projects completed in the last 3 years	0 research projects	76% 42 out of 55 research projects	91% research projects	119%
Percentage of research outputs presented in local, regional, national or international fora			0 research outputs	82% 18 out of 22 research outputs	91% research outputs	111%	
Percentage of research completed within the original project timeframe			0 research completed	82% 18 out of 22 research completed	100% research completed	122%	
Technical Advisory Extension Services	Php0.800	Number of persons trained weighted by the length by training	0 persons	1,800 persons	3,596 persons	200%	
		Number of persons provided with technical advice	0 persons	85 persons	108 persons	127%	
		Percentage of trainees who rate the training course as good or better	0 trainees	100% 810 out of 810 trainees	100% 3,596 out of 3,596 trainees	100%	
		Percentage of clients who rate the advisory services as good or better	0 clients	100% 85 out of 85 clients	100% 108 out of 108 clients	100%	
		Percentage of requests for training responded to within 3 days of request	0 requests	100% 9 out of 9 requests	0% requests	0%	
		Percentage of request for technical advice that are responded to within 3 days	0 requests	24% 20 out of 85 requests	100% 108 out of 108 requests	425%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	0 persons	100% 810 out of 810 persons	100% 108 out of 108 persons	100%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%	
		Indicator identified by the Agency Head	0%	0%	0%	0%	



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			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30.490	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	90%	90%
			Php 132,919		Php151,585,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	99%	99%
			Php 113,878		Php48,293,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)