



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Eastern Philippines	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php191.673	Total number of graduates	2,012 graduates	3,520 graduates	2,319 graduates	66%
		Percentage of total graduates that are in priority courses	97% 1,957 out of 2,012 graduates	100% graduates	99% 2,303 out of 2,319 graduates	99%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	77% 0.4493632% SUC graduates out of 0.581146% national average percentage	94% SUC graduates	85% 45.98% SUC graduates out of 53.88% national average percentage	91%
		Percentage of programs accredited at: Level 1-4	84% 41 out of 49 programs accredited	100% programs accredited	100% 16 out of 16 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	67% graduates	65% graduates	82% 2,319 out of 2,830 graduates	126%
Advanced Education Services	Php3.687	Total number of graduates	62 graduates	120 graduates	55 graduates	46%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 62 out of 62 graduates	45% graduates	100% 55 out of 55 graduates	222%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	98% 508 out of 515 students	98% students	100% 484 out of 484 students	102%
Research Services	Php10.036	Number of research studies completed	151 research studies	83 research studies	100 research studies	120%
		For Levels 3-4 SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	206% 68 out of 33 research outputs	50% research outputs	4% 3 out of 74 research outputs	8%
		Percentage of research completed within the original project timeframe	205% 82 out of 40 research completed	60% research completed	83% 100 out of 121 research completed	138%
Technical Advisory Extension Services	Php5.390	Number of persons trained weighted by the length of training	8,931 persons	5,100 persons	6,479 persons	127%
		Number of persons provided with technical advice	4,426 persons	150 persons	1,420 persons	947%
		Percentage of trainees who rate the training course as good or better	98% 8,760 out of 8,931 trainees	98% trainees	100% 5,962 out of 5,964 trainees	102%
		Percentage of clients who rate the advisory services as good or better	98% 4,341 out of 4,426 clients	97% clients	100% 1,314 out of 1,314 clients	103%
		Percentage of requests for training responded to within 3 days of request	98% requests	88% requests	100% 174 out of 174 requests	114%
		Percentage of requests for technical advice that are responded to within 3 days	99% requests	88% requests	100% 1,420 out of 1,420 requests	114%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	97% persons	77% persons	99% 7,204 out of 7,278 persons	129%
STO and GASS						
SUPPORT TO OPERATIONS	Php6.492	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of faculty and personnel enable to pursue studies/training	62% faculty and personnel	64% faculty and personnel	100% 398 out of 398 faculty and personnel	156%

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			PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php95.843	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	94% Php 381,171,630.01 Php 403,508,611	100%	95% Php438,959,665 Php461,258,665	95%
			Disbursements BUR Ratio of total disbursement to total obligations.	99% Php 90,160,019.01 Php 90,788,019.01	100%	84% Php90,230,969 Php107,977,000	84%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)