integrand int		OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS			
Processing of particular set of an algorithm of a set of a se		FY 2016 ACTUAL ACCOMPLISHMENT			
Alempon the of percentage of parameters in iteration in the optimization of the optimization of the optimization of the optimization in the optimization of the op					
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Services Tabargo Carques 141 Percentage of Total Coductions that are in Priority Courses 669% Research Services Php1.419 Percentage of research projects completed within conjust Percentage of research projects 655% Percentage of research projects 655% 13 out of 73 Percentage of research projects 65% 13 out of 73 Percentage of research projects 65% 13 out of 73 Percentage of research projects 65% 13 out of 73 Percentage of research projects 65% 13 out of 73 Percentage of trained who rate that advisory services as good or better 90% 33 out of 73 Percentage of dents who rate that advisory services as good or better 93% 73 out of 73 Percentage of dents who rate that advisory services as good or better 93% 73 out of 73 Percentage of dents who rate that advisory services as good or better 93% 73 out of 73 Percentage of dents who rate that advisory service as an out of total divisory service delivery as good or better 93%	695 graduates	683 graduates	98		
Alempon alempon the of the source of the s	115 graduates	158 graduates	13		
Research Services Presented capabilities in patients of patien	90% graduates	100% 841 out of 841 graduates	11		
Research Services Preventage of research projects completed within the neighal project timehrame 65% 13 out of 20 research projects Iompon de of yerget timehrame Number of persons trained weighted by the insight of training 614 persons Technical Advisory Shigher Shig	33% research outputs	35% 21 out of 60 research outputs	10		
Omponenties Phipo.753 Number of persons trained weighted by the length of training 614 persons Interpret of persons provided with technical advice training 309 persons 96% 305 persons 94% 300 persons 93% 304 persons 93% 304 persons 93% 306 persons 93% 303 out of 300 persons 306 persons 93% 305 persons 93% 305 out of 300 persons 306 persons 306 persons 93% 305 out of 300 persons 306 persons 306 persons 93% 305 out of 300 persons	60% research projects	80% 20 out of 25 research projects	13		
Import the of bits bind price in additional (calion on and on radical on and on and on trades (calion on and on and on operations Technical advisory services as good or better System: 150 9001: 2005 collisations on and on and on on and on operations The ansist on and on on on on on on on on on on on on on	425 persons	906 persons	21		
Percentage of trainees who rate the training course as good or better 96% 335 out of 368 trainees Percentage of trainees who rate the training course as good or better 94% 326 out of 343 dents Percentage of dents who rate the atvisory services as good or better 94% 326 out of 343 dents Percentage of dents who rate the atvisory services as good or better 94% 326 out of 343 dents STO and GASS STO and GASS SUPPORT TO OPERATIONS Php0.510 Php01.510 Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Annual and posted SUPPORT TO OPERATIONS Php0.510 Php31.708 Budget Utilization Rate Obligations BUR Ratio of total disbursements to total disbursements BUR Ratio of total disbursement to total disbursements to total disbursements (BFRs) 84% Php 149,833,378 Php 1177,888,494 GENERAL ADMINITSTRATIVE SUPPORT SERVICES Php31.708 Budget Utilization Rate Obligations BUR Ratio of total disbursement to total disbursements (BFRs) 85% Php 149,833,378 Php 1177,888,494 Budget and Financial Accountability Report (BFRs) 100%	220 persons	509 persons	23		
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Principal and one of the second se	90% dients	90% 459 out of 509 clients	10		
ed Php0.510 Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Management System: ISO 9001:2008 Certificate of Iso of Iso of Iso Faculty and personnel he for e. Php31.708 Budget Utilization Rate Obligations BUR Ratio of total obligations against al allotments. 84% Php 149,833,378 Php 177,888,494 Disbursements BUR Ratio of total disbursement to total obligations. 85% Php 47,823,734 Php 56,577,293 Public Financial Management reporting requirements of COA and Budget and Financial Accountability Reports (BFARs) 100%	90% persons	90% 456 out of 509 persons	10		
he mind youth area, area, area, area, area, and test to specify and personnel solid synthemical and Quality Management System: ISO 9001:2008 Certificate or Agency Quality Management System: ISO 9001:2008 Certificate or Agency Quality Management and Quality Procedures/PAWIM 100% posted Normality and personnel enabled to pursue studies/training 67% 91 out of ISO Facility and personnel enabled to pursue studies/training 67% 91 out of ISO Facility and personnel In the date, i, and call for the date, i, and the date, i, and call for the date, i, and the date date date date date date date dat					
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Obligations BUR Ratio of total obligations against all allotments. 84% Php 149,833,378 Php 149,833,378 Php 177,888,494 Disbursements BUR Ratio of total disbursement to total obligations. 85% Php 47,823,734 9hp 47,823,734 Php 56,577,293 Public Financial Management reporting requirements of COA and Budget and Financial Accountability Reports (BFRRs) Budget and Financial Accountability Reports (BFRRs) 100%					
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GENERAL Budget and Financial Accountability 100% ADMINISTRATIVE Reports (BFARs) 100% Report on Ageing Cash Advance 100%	100%	88% Php122,350,692 Php139,160,103	88		
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SUPPORT SERVICES Report on Ageing Cash Advance 100%	100%	100%	10		
COA Financial Reports 100%	100%	100%	10		
	100%	100%	10		
арсрі 100%	100%	100%	10		

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Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)