



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palompon Institute of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php68.833	Total Number of Graduates:						
		Main Campus	573 graduates	695 graduates	683 graduates	98%		
		Tabango Campus	141 graduates	115 graduates	158 graduates	137%		
		Percentage of Total Graduates that are in Priority Courses		90% graduates	100% 841 out of 841 graduates	111%		
Research Services	Php1.419	For Level 3-4 SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	68% 43 out of 63 research outputs	33% research outputs	35% 21 out of 60 research outputs	106%		
		Percentage of research projects completed within the original project timeframe	65% 13 out of 20 research projects	60% research projects	80% 20 out of 25 research projects	133%		
Technical Advisory Extension Services	Php0.753	Number of persons trained weighted by the length of training	614 persons	425 persons	906 persons	213%		
		Number of persons provided with technical advice training	309 persons	220 persons	509 persons	231%		
		Percentage of trainees who rate the training course as good or better	96% 355 out of 368 trainees	85% trainees	91% 464 out of 509 trainees	107%		
		Percentage of clients who rate the advisory services as good or better	94% 324 out of 343 clients	90% clients	90% 459 out of 509 clients	100%		
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	93% 333 out of 360 persons	90% persons	90% 456 out of 509 persons	100%		
STO and GASS								
SUPPORT TO OPERATIONS	Php0.510	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%		
		Percentage of faculty and personnel enabled to pursue studies/training	67% 91 out of 150 faculty and personnel	61% faculty and personnel	75% 113 out of 150 faculty and personnel	123%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php31.708	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	84%	100%	80%	80%		
			Php 149,833,378 Php 177,888,494		Php139,160,103 Php172,975,772			
		Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	88%	88%		
			Php 47,823,734 Php 56,577,293		Php122,350,692 Php139,160,103			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)