



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwest Samar State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
FY 2016 (in million)							
MAJOR FINAL OUTPUTS							
Higher Education Services	Php85.266	Total number of graduates in mandated programs	1,196 graduates	1,110 graduates	1,357 graduates	122%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	84% 47.64% SUC Graduates out of 56.60% National Average Percentage	92%	86% 45.95% SUC Graduates out of 53.31% National Average Percentage	94%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 1,196 out of 1,275 graduates	50% graduates	94% 1,357 out of 1,442 graduates	188%	
Advanced Education Services	Php0.972	Total number of graduates	16 graduates	30 graduates	28 graduates	93%	
		Percentage of graduates engaged in employment within 1 year of graduation	100% 16 out of 16 graduates	100% graduates	100% 28 out of 28 graduates	100%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 112 out of 112 students	100% students	100% 121 out of 121 students	100%	
Research Services	Php1.292	Number of research completed in the last 3 years	12 researches completed	12 researches completed	17 researches completed	142%	
		Percentage of research outputs published in recognized/refereed journals or submitted for patenting or patented	100% research outputs	50% research outputs	100% 3 out of 3 research outputs	200%	
		Percentage of research projects completed within the original project timeframe	75% 9 out of 12 research projects	75% research projects	76% 13 out of 17 research projects	102%	
Technical Advisory Extension Services	Php2.802	Number of persons trained weighted by the length of training	2,527 persons	1,820 persons	2,846 persons	156%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,527 out of 2,527 persons	87% persons	100% 2,451 out of 2,451 persons	115%	
STO and GASS							
SUPPORT TO OPERATIONS	Php0.800	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of students and personnel who rate of non-academic related services as good or better	100% 5,770 out of 5,794 students and personnel	96% students and personnel	97% 6,749 out of 6,942 students and personnel	101%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.915	Budget Utilization Rate					
		Obligations BUR	93%	100%	91%	91%	
		Ratio of total obligations against all allotments.	Php 147,259,282 Php 157,856,869		Php192,413,352 Php211,074,743		
		Disbursements BUR	84%	100%	91%	91%	
		Ratio of total disbursement to total obligations.	Php 45,283,618 Php 54,183,465		Php174,896,174 Php192,413,353		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)