



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Naval State University

OUTPUTS

DEPARTMENT BUDGET

FY 2016 (In million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2015 ACTUAL ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

The Naval State University (NSU) shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It also provide advanced and higher education, professional instruction and training in the fields of nursing and health sciences, business and entrepreneurship.

DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
Higher Education Services	Total Number of Graduates	1,637 graduates	1,647 graduates	1,580 graduates	96%	
	Percentage of Total Graduates that are in Priority Courses:					
	Maritime Education	41% 663 out of 1,637 graduates	37% graduates	39% 622 out of 1,580 graduates	107%	
	Teacher Education	22% 362 out of 1,637 graduates	16% graduates	23% 364 out of 1,580 graduates	147%	
	Average Passing Percentage of Licensure Exams/year					
	Engineering Programs	98% 48.8% SUC passing percentage out of 49.91% national average passing percentage	60%	82% 39.58% SUC passing percentage out of 48.08% national average passing percentage	137%	
	Teacher Education	88% 29.11% SUC passing percentage out of 33.04% national average passing percentage	60%	88% 25.91% SUC passing percentage out of 29.53% national average passing percentage	146%	
	Maritime Education	91% 101 passers out of 111 takers	70%	0%	0%	
	Criminologist	78% 25.52% SUC passing percentage out of 32.68% national average passing percentage	50%	44% 10.61% SUC passing percentage out of 23.90% national average passing percentage	89%	
	Nursing	118% 61.03% SUC passing percentage out of 51.75% national average passing percentage	60%	153% 88.23% SUC passing percentage out of 57.84% national average passing percentage	254%	
	Bachelor of Science in Forestry	0%	80%	0%	0%	
	Bachelor of Science in Agriculture	116% 27.27% SUC passing percentage out of 23.53% national average passing percentage	80%	0%	0%	
	Bachelor of Secondary Education	124% 45.49% SUC passing percentage out of 36.69% national average passing percentage	85%	54% 18.64% SUC passing percentage out of 34.38% national average passing percentage	64%	
	Percentage of programs accredited at:					
	Level 1	36% 4 out of 11 programs accredited	20% programs accredited	67% 10 out of 15 programs accredited	333%	
	Level 2	88% 7 out of 8 programs accredited	8% programs accredited	78% 7 out of 9 programs accredited	972%	
	Level 3	100% 1 out of 1 program accredited	4% programs accredited	100% 1 out of 1 program accredited	2500%	
Advanced Education Services	Total number of graduates	189 graduates	127 graduates	137 graduates	108%	
	Percentage of graduates engaged in employment within 6 months of graduation	100% 189 out of 189 graduates	98% graduates	100% 132 out of 132 graduates	102%	
Research Services	Number of research studies completed	96 researches	65 researches	26 researches	40%	
	Percentage of research projects completed in the last 3 years	24% 10 out of 41 projects	5% projects	31% 8 out of 26 projects	615%	
Technical Advisory Extension Services	Number of persons trained weighted by the length of training	1,032 persons	500 persons	4,489 persons	898%	
	Number of persons provided with technical advice	1,032 persons	750 persons	3,712 persons	495%	
	Percentage of trainees who rate the training course as good or better	97% 799 out of 824 trainees	80% trainees	100% 3,695 out of 3,712 trainees	124%	
	Percentage of clients who rate the advisory services as good or better	100% 700 out of 700 clients	85% clients	100% 3,695 out of 3,712 clients	117%	



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			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
STO and GASS								
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			Percentage of students and personnel who rates non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services as good or better	98% 1,604 out of 1,637 students and personnel	98% students and personnel	99% 1,760 out of 1,777 students and personnel	101%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30.839	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	81% Php 152,935,593.85 Php 189,521,491	100%	79% Php163,553,179 Php206,623,961	79%	
			Disbursements BUR Ratio of total disbursement to total obligations.	99% Php 58,290,849 Php 59,086,706.05	100%	93% Php152,092,821 Php163,553,179	93%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)