



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Leyte Normal University	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
							OUTPUTS
<b>MAJOR FINAL OUTPUTS</b>							
The Leyte Normal University (LNU) provides higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.	Php96.776	Total number of graduates in mandated and priority programs	1,112 graduates	1,200 graduates	1,219 graduates	102%	
		Percentage of total graduates that are in priority courses	92% 1,028 out of 1,112 graduates	78% graduates	88% 1,070 out of 1,219 graduates	113%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	132% 78% SUC Graduates out of 59% National Average Percentage Passing	173% 88% SUC Graduates out of 51% National Average Percentage Passing	135% 73.44% SUC passing out of 54.41% National Average Percentage Passing	78%	
		Percentage of programs accredited at:					
		Level 1	25% 1 out of 4 programs accredited	15% programs accredited	0% 0 out of 5 programs accredited	0%	
		Level 2	75% 3 out of 4 programs accredited	4% programs accredited	75% 3 out of 4 programs accredited	1875%	
		Level 3	100% 4 out of 4 programs accredited	58% programs accredited	100% 4 out of 4 programs accredited	172%	
	Level 4	0% programs accredited	12% programs accredited	0% 0 out of 2 programs accredited	0%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	90% 1,112 out of 1,235 graduates	95% graduates	87% 1,219 out of 1,401 graduates	92%		
	Advanced Education Services	Php2.494	Percentage of graduates engaged in employment within 6 months of graduation	20% 4 out of 20 graduates	10% graduates	100% 26 out of 26 graduates	1000%
			Percentage of students who rate timeliness of education deliverer/ supervision as good or better	100% 20 out of 20 students	91% students	100% 683 out of 683 students	110%
	Research Services	Php2.243	Number of research completed	33 researches	40 researches	46 researches	115%
			Percent of research outputs published in a recognized journal or submitted for patenting or patented	41% 20 out of 49 research outputs	90% research outputs	30% 11 out of 37 research outputs	33%
			Percentage of research projects completed within the original project timeframe	0% research projects	86% research projects	91% 42 out of 46 research projects	106%
	Technical Advisory External Services	Php1.631	Number of persons trained weighted by the length of training	329,050 persons	336,046 persons	60,798 persons	18%
Number of persons provided with technical advice training			497 persons	30 persons	363 persons	1210%	
Percentage of trainees who rate the training course as good or better			100% 25,439 out of 25,439 trainees	85% trainees	90% 3,328 out of 3,685 trainees	106%	
Percentage of clients who rate the advisory services as good or better			86% 427 out of 497 clients	85% clients	100% 363 out of 363 clients	118%	
Percentage of requests for training responded to within 3 days of request			88% 29 out of 33 requests	90% requests	100% 50 out of 50 requests	111%	
Percentage of requests for technical advice that are responded to within 3 days			100% 6 out of 6 requests	100% requests	100% 5 out of 5 requests	100%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			100% 25,874 out of 25,936 persons	90% persons	90% 3,317 out of 3,685 persons	100%	



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<b>STO and GASS</b>							
The Leyte Normal University (LNU) provides higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.	<b>SUPPORT TO OPERATIONS</b>	Php8.151	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	0% posted	0%
			Percentage of faculty and personnel enabled to pursue studies/training	0% faculty and personnel	67% 140 out of 208 faculty and personnel	75% 157 out of 208 faculty and personnel	113%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php41.665	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations against all allotments.	84% Php 231,222,829.97 Php 274,737,229.76	100%	87% Php236,633,000 Php271,749,000	87%
			Disbursements BUR Ratio of total disbursement to total obligations.	59% Php 73,903,069.62 Php 25,352,839.32	100%	89% Php210,024,000 Php236,633,000	89%
			<b>Public Financial Management reporting requirements of COA and DBM</b>				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)