



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Visayas State University

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php205.676	Total Number of Graduates	2,338 graduates	2,230 graduates	0 graduates	0%		
		Percentage of Total Graduates that are in Priority Courses	90% 2,117 out of 2,350 graduates	70% graduates	0% graduates	0%		
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	0% 35.92% SUC Graduates out of 37.64% National Average Percentage	35%	0%	0%		
		Percentage of programs accredited at:						
		Level 1	37% programs accredited	60% programs accredited	0% programs accredited	0%		
		Level 2	2222% programs accredited	12% programs accredited	0% programs accredited	0%		
		Level 3	41% programs accredited	28% programs accredited	0% programs accredited	0%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	0% 2,106 out of 2,338 graduates	75% graduates	0% graduates	0%		
		Advanced Education Services	Php3.390	Total number of graduates	81 graduates	67 graduates	0 graduates	0%
		Research Services	Php3.381	Number of research completed	23 research completed	17 research completed	0 research completed	0%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	100% 5 out of 5 research outputs			3% research outputs	0% research outputs	0%		
Percentage of research projects conducted or completed within the original project timeframe	94% 15 out of 16 research projects			52% research projects	0% research projects	0%		
Technical Advisory Extension Services	Php2.466	Number of persons trained weighted by the length of training	1,800 persons	1,246 persons	0 persons	0%		
		Number of persons provided with technical advice training	153 persons	387 persons	0 persons	0%		
		Percentage of trainees who rate the training course as good or better	93% 358 out of 384 trainees	84% trainees	0% trainees	0%		
		Percentage of clients who rate the advisory services as good or better	91% 142 out of 156 clients	84% clients	0% clients	0%		
		Percentage of request for training responded to within 3 days of request	91% 10 out of 11 requests	72% requests	0% requests	0%		
		Percentage of request for technical advice that are responded to within 3 days	95% 20 out of 21 requests	72% requests	0% requests	0%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	93% 502 out of 540 persons	88% persons	0% persons	0%		
STO and GASS								
SUPPORT TO OPERATIONS	Php0.441	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%		
		Indicator identified by Head of the Agency		0%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php58,060	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	94% Php 662,821,645.99 Php 705,430,235.66	100%	80% Php322,198,000 Php403,267,000	80%		
		Disbursements BUR Ratio of total disbursement to total obligations.	17% Php 69,312,007.84 Php 407,299,475.77	100%	96% Php307,740,000 Php322,198,000	96%		

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<p>The EVSU primarily provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services and provides progressive leadership in its areas of specialization and according to its capabilities, carries out its objective to meet the needs of the province of Leyte and the Eastern Visayas Region.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php58,060	Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		APCFI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)
 Note: EVSU did not submit Forms A and A-1 for FY 2016 PBB.