



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN SAMAR STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
OUTPUTS	FY 2015 (in million)						SERVICE/ PRODUCT RESULTS	
MAJOR FINAL OUTPUTS								
Higher Education Services	Php214.679	Total Number of Graduates	2,370 graduates	2,700 graduates	2,633 graduates	98%		
		Percentage of Total Graduates that are in Priority Courses	56.45% 1,733 out of 2,370 graduates	66% graduates	86% 2267 out of 2633 graduates	130%		
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC	92% 32.61% SUC Graduates out of 35.26% National Average Percentage	49%	94% 50.44% SUC Graduates out of 53.50% National Average Percentage	194%		
		Percentage of programs accredited at:						
		Level 1	63% 5 out of 8 programs accredited	47% programs accredited	88% 15 out of 17 programs accredited	186%		
		Level 2	75% 6 out of 8 programs accredited	53% programs accredited	82% 9 out of 11 programs accredited	155%		
		Level 3	50% 6 out of 12 programs accredited	47% programs accredited	80% 4 out of 5 programs accredited	169%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	91% 2,370 out of 2,606 graduates	97% graduates	99% 2,604 out of 2,633 graduates	102%		
		Advanced Education Services	Php2.221	Total number of graduates	85 graduates	165 graduates	99 graduates	60%
				Percentage of graduates engaged in employment within 6 months of graduation	87% 74 out of 85 graduates	97% graduates	99% 98 out of 99 graduates	102%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 440 out of 440 students			83% students	96% 576 out of 603 students	115%		
Research Services	Php2.745	Number of research studies completed	72 research studies	66 research studies	180 research studies	273%		
		Percentage of research projects completed in the last 3 years	100% 166 out of 166 research projects	72% research projects	100% 180 out of 180 research projects	139%		
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	64% 40 out of 63 research outputs	65% research outputs	19% 18 out of 96 research outputs	29%		
		Percentage of research projects completed within the original project timeframe	79% 50 out of 63 research projects	80% research projects	96% 172 out of 180 research projects	119%		
Technical Advisory Extension Services	Php2.080	Number of persons trained weighted by the length of training	15,354 persons	9,230 persons	9,918 persons	107%		
		Number of persons provided with technical advice training	6,835 persons	5,990 persons	6,372 persons	106%		
		Percentage of trainees who rate the training course as good or better	99% 12,718 out of 12,842 trainees	91% trainees	82% 6,493 out of 7,942 trainees	90%		
		Percentage of clients who rate the advisory services as good or better	100% 6,824 out of 6,835 clients	91% clients	86% 5,491 out of 6,372 clients	95%		
		Percentage of requests for training responded to within 3 days of request	136% 159 out of 117 requests	86% requests	99% 101 out of 102 requests	115%		
		Percentage of requests for technical advice that are responded to within 3 days	123% 37 out of 30 requests	86% requests	91% 108 out of 119 requests	106%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	158% 12,663 out of 8,000 persons	89% persons	92% 13,578 out of 14,714 persons	104%		

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STO and GASS								
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			Percentage of students and personnel who rate non-academic related services as good/better	100% 3,802 out of 3,802 students and personnel	100% students and personnel	100% 1,020 out of 1,020 students and personnel	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php52.230	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	99% Php 771,163,218 Php 782,277,178	100%	97% Php387,429,430 Php400,549,322	97%	
			Disbursements BUR Ratio of total disbursement to total obligations.	39% Php 207,220,476 Php 525,697,847	100%	99% Php383,335,691 Php387,429,429	99%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)