



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Siquijor State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
OUTPUTS	FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php44.328	Total Number of Graduates in priority programs	360 graduates	321 graduates	320 graduates	100%
		Percentage of Total Graduates that are in Priority Courses	92% 360 out of 360 graduates	80% graduates	100% 320 out of 320 graduates	125%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines	140% 47.37% SUC Graduates out of 33.73% National Average Percentage	75%	115% 36.46% SUC Graduates out of 31.67% National Average Percentage	153%
		Percentage of programs accredited at: Level 1, 2, 3, 4	100% 10 out of 10 programs accredited	85% programs accredited	100% 10 out of 10 programs accredited	118%
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 337 out of 360 graduates	80% graduates	86% 320 out of 370 graduates	108%
Research Services	Php4.647	Number of research studies completed	9 researches completed	7 researches completed	13 researches completed	186%
		Percentage of projects completed in the last 3 years	65% 28 out of 43 projects completed	33% projects completed	100% 40 out of 40 projects completed	303%
		Percentage of research outputs presented in local, regional, national or International fora	43% research outputs	33% research outputs	45% 18 out of 40 research outputs	136%
		Percentage of research projects completed within the original project timeframe	63% 27 out of 43 research projects	33% research projects	98% 39 out of 40 research projects	297%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		National Greening Program: Number of Trees Grown	245 trees	200 trees	200 trees	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14.288	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	84%	84%
			Php 86,198,501.23		Php99,957,571	
			Php 95,683,502.00		Php119,318,945	
		Disbursements BUR Ratio of total disbursement to total obligations.	79%	100%	35%	35%
			Php 35,420,255.89		Php19,728,545	
			Php 44,623,017.32		Php56,581,473	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)